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ITEM NUMBER <u>3</u>, Page 1

AGENCY:	Department of Administration, Executive Budget Office
SUBJECT:	Permanent Improvement Projects

The Authority is asked to approve the following permanent improvement project establishment requests and budget revisions as requested by the Department of Administration, Executive Budget Office as noted herein. All items were reviewed favorably by the Joint Bond Review Committee (JBRC).

(a) Project:	JBRC Item 1: College of Charleston H15.9678: Berry Residence Hall and Honors Program Renovation
Request:	Increase Phase II Full Construction Budget to continue completing interior renovations to the residence hall.
Included in CPIP:	Yes – 2024 CPIP Priority 2 of 8 in FY25 (estimated at \$6,000,000 for this annualized phase)
Phase I Approval:	May 2022 (estimated at \$23,000,000) (SFAA)
Phase II Approval:	March 2023 (estimated at \$23,000,000) (SFAA)
Decrease Budget &	
Revise Scope Approv	val: December 2023 (estimated at \$11,000,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Auxiliary Housing Revenues	475,000	6,525,000	7,000,000	4,900,000	11,900,000
Other, Auxiliary Housing Revenues (transfer from H18- 9680)	100.000	2 000 000	4 000 000	1,100,000	1,100,000
Other, Capital Improvement Project	100,000	3,900,000	4,000,000		4,000,000
All Sources	<u>575,000</u>	<u>10,425,000</u>	<u>11,000,000</u>	<u>6,000,000</u>	<u>17,000,000</u>

Summary of Work: This project will be completed in three annualized portions and will address mechanical, electrical, and plumbing issues, upgrade elevators, interior refresh, and replace roofs and windows. The first portion previously approved and currently in

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Department of Administration, Executive Budget Office AGENCY:

SUBJECT: Permanent Improvement Projects

> progress, will complete a redesign of the ground floor Honors College classrooms, programming, and supporting administrative offices. Additionally, exterior brick/stucco repairs, window resealing, landscaping, and roof replacement will also be completed. The new roof has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty. This request will add funds for the second portion of the project and will include the replacement of HVAC systems and fan coil units in each student resident suite. The third portion, to be requested at a later time, will upgrade residence hall fire/life safety and security systems, technology cabling, signage, furniture, and appliances.

- Rationale: This project is being completed in annualized portions due to funding availability, and to allow the facility to be occupied during the fall and spring semesters to maintain the required bed space. The last significant renovation to this building was in 2003.
- Facility Characteristics: Berry Residence Hall is a 183,514 six-level 630-bed residence hall constructed in 1989 (36 years old). Floor one will house the Faculty Fellow Program/Advising Center, the Office of Undergraduate Research and Creative Activities, and the Office of Nationally Competitive Awards. Floors two and three will house Honors College students. Floors four through six will house general student population. Distribution can change as the Honors College grows.
- **Financial Impact:** This increase project will be funded from Auxiliary Housing Revenues (uncommitted balance \$10.48 million at December 17, 2024). Revenue to the Housing fund is generated primarily through the Student Housing Fee, paid persemester by students who reside in on-campus housing. The fee varies based on amenities, condition, and age of the College's 13 residence halls and 24 historic student residences. The revenues are used solely for the operation, maintenance, renovation, repair, and debt service of this specific auxiliary enterprise. The renovations to the building will be constructed to meet Two Green Globes certification standards with an anticipated energy savings of \$6,863,947 over 30years. The project is expected to result in a decrease of \$735,962 (year 1), \$758,041 (year 2), and \$780,782 (year 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$906 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025. \$622 of the \$906 is currently pledged for debt service. The balance of the fee, \$284 per student, per semester is used to fund ongoing capital projects and maintenance.

Full Project Estimate: \$17,000,000 funded from Auxiliary Housing Revenue and Capital Improvement Project Funds. The total estimated cost to complete all three annualized portions is

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

\$23,000,000. Contract execution for this portion of the project is expected in May 2025 and completion of construction in August 2025.

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	AGENCY: Department of Administration, Executive Budget Office					
	SUBJECT: Permanent Improvement Projects					
(b)	(b) Project: JBRC Item 3: Coastal Carolina University H17.9631: Health and Human Performance Building and Parking Garage					
	Request:	Establish Phase parking garage.	l Pre-Design Bu	dget to constru	ct a new buildin	g and detached
	Included in CPIP:	Yes – 2024 CPIP	Priority 3 of 12	in FY25 (estima	ated at \$53,100,0	00)
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
	Other, Penny Sales Tax				1,327,500	1,327,500
	All Sources				<u>1,327,500</u>	<u>1,327,500</u>
	Summary of Work:	rk: The project will construct a new building that will provide classrooms, laboratories, and administrative support/office space, as well as medical clinic for students, faculty, and staff to access healthcare needs. A new detached parking structure will also be constructed adjacent to the facility and will accommodate up to 400 parking spaces. The new building will be designed to meet Two Green Globes certification standards. All roofing material options will be evaluated during the Phase I process and will conform to JBRC policy.				
	Rationale:	The College of Health and Human Performance was established in 2022 and has a couple of the largest majors at the university. The college began enrolling students in its new Bachelor of Science in Nursing program in Fall 2024. The new building will make it possible for the program to have approximately 10,000 square feet of nursing simulation lab space which will increase the number of students who can be accepted into the program, as the lab space will assist in meeting the state requirements for applied practical experience. The university will be able to provide more of the required clinical hours on campus, thereby reducing the regional strain of clinical placements in the area.				
	Facility Characteristics: The new building to be constructed will be approximately 64,000 square will include an approximately 10,000 square foot nursing simulation lab sp an approximately 8,000 square foot medical clinic. The new building wi public health, nursing, health administration, exercise science, recreation ar				n lab space, and ding will house	

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

management, and sport management (master's degree). The current health and human performance program enrollment includes 2,000 students in over 1,600 majors, with more than 91 faculty members spread across 4 different buildings on campus.

- Financial Impact: The project will be funded from Other, Penny Sales Tax Funds (uncommitted balance \$60.53 million at November 30, 2024). The Penny Sales Tax was approved in November 2008 and started March 1, 2009 and was effective until 2024 (15 years). The legislation guaranteed that the university will receive 13.3% of the sales tax collections. The Penny Sales tax was renewed on November 8, 2022 and will be effective for an additional 15 years (until 2039). The project is expected to result in an increase of \$460,418 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$210 per student per semester (instate), and \$475 per student per semester (out of state) and has decreased from \$505 between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$53,100,000 (internal) funded from Penny Sales Tax Funds. The Phase I amount requested is 2.50% of the estimated cost to complete the project and the additional amount will be used to cover the cost of a Construction Manager at Risk.

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SUBJECT: Perma	nent Improvement	Projects			
Project:	JBRC Item 4: Coa H17.9632: Kearns (Note that Act 21 this project is one	s Hall Renovation 4 of 2024 amend	n led the provisi	1	
Request:	Establish Phase II	Full Construction	n Budget to re	novate the acader	nic building.
Included in CPIP:	No – The full sco CPIP submission		s project was n	ot determined un	til after the 202
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budge After Curren Adjustment
FY22 Capital Reserve (5),				2,617,487	2,617,48
(Maintenance, Renovation & Replacement				1,282,513	1,282,51
FY23 Capital Reserve (5), (Maintenance, Renovation & Replacement)					
All Sources				<u>3,900,000</u>	<u>3,900,00</u>
Summary of Work:	The project will re thirty-six new infrastructure will exterior doors and	office spaces. l be overhauled,	Additionally, additional net	the informati work closets will	on technolo
Rationale:	The renovations w			rvices and add new ssroom shortage.	eded classroor

renovation, university advising, and the Center for Global Engagement will be

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<u>SUBJECT:</u> Permanent Improvement Projects

relocated and centralized to this building. All 10,000 plus undergraduate students and many graduate students will utilize the renovated space.

- Financial Impact: The project will be funded from FY22 Capital Reserve (uncommitted balance \$4.4 million at November 18, 2024), and FY23 Capital Reserve Funds (uncommitted balance \$8 million at November 18, 2024). The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$210 per student per semester (instate), and \$475 per student per semester (out of state) and has decreased from \$505 between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$3,900,000 funded from Capital Reserve Funds. Contract execution is expected in May 2025 and completion of construction in May 2026.

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Replacement) (transfer from H18-

FY22 Appropriated

Proviso 118.18 (B)(14)(a), (Maintenance, Renovation & Replacement) (transfer from H18-

9588)

State,

9586)

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	<u> </u>				
AGENCY: Depar	rtment of Administra	tion, Executive I	Budget Office		
SUBJECT: Perma	anent Improvement I	Projects			
(d) Project:	JBRC Item 5: Fran H18.9584: Deferre Walkways (Note that Act 214 this project is one t	d Maintenance: of 2024 amend	Roads, Parking ed the provisio	ns of Chapter 4	7 of Title 2 and
Request:	Increase Phase II F to complete Parkin		Budget to cove	er higher than ex	spected bid costs
Included in CPIP:	No – The need for process.	the increase wa	as unknown du	ring the 2024 C	CPIP submission
		Cumulative			Total Budget
	Original	Changes		Adjustment	After Current
Source of Funds	Budget	Since	Current	Requested	Adjustment
	Amount	Original Budget	Budget		
FY22 Capital	3,178,113		3,178,113	67,370	3,245,483
Reserve (6),					
(Maintenance,					
Renovation &					
Replacement)		200,000	200,000		200,000
FY22 Capital					
Reserve (6),					
(Maintenance,					
Renovation &		1,140,000	1,140,000		1,140,000

497,000

497,000

79,863

150,000

576,863

150,000

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AGENCY: Depar	tment of Administrat	ion, Executive E	Budget Office		
SUBJECT: Perma	nent Improvement P	rojects			
FY22 Appropriated State, Proviso 118.18 (B)(14)(a), (Maintenance, Renovation & Replacement) (transfer from H18- 9583) FY22 Appropriated					
State, Proviso 118.18 (B)(14)(a), (Maintenance, Renovation & Replacement)					
All Sources	<u>3,178,113</u>	<u>1,837,000</u>	<u>5,015,113</u>	<u>297,233</u>	<u>5,312,346</u>
Summary of Work:	The scope of work roads and parking I The scope of work i Roads and Parking Parking Lot E comp A seal and stripe; I Parking Lot D comp sidewalks and walk complete the proje combination of 20% roads on FMU's car	ots throughout t s to include repa Lot resurfacing plete resurface; I Parking Lot B s plete resurface; I ways. The budg oct and more ex b full depth reclar	he Francis Mario ir, resurfacing, se g /reconstruction Parking Lot F cor eal and stripe; Pa FMU Roads resur et increase covers khaustive existing	n University (I aling, and strip requirements a nplete resurfac arking Lot G s facing/reconstr s increased cost g work that n	FMU) campus. ing. The FMU are as follows: e; Parking Lot eal and stripe; ruction; and all as associated to ow requires a
Rationale:	The improvements surface. It will prov public. It will prov members of the fact learning. These imp as well as faculty at	vide a safe and l vide up-to-date ulty and staff to provements will ad staff.	evel surface for v facilities for stu utilize for athletic	walking and fo udent-athletes, c, recreation, ce nent and retenti	r the motoring students, and eremonies, and on of students

Facility Characteristics: The existing roads, sidewalks and walkways are more than 30 years old, and many have suffered substantial damage from roots and settling that require significant

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

repair or replacement. This project will encompass use by all students, staff, faculty, and the public.

- Financial Impact: This increase will be funded from FY22 Capital Reserve (uncommitted balance is \$67K at December 24, 2024), and FY22 Appropriated (nonrecurring) Funds (uncommitted balance is \$230K at December 24, 2024). The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$200 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$5,312,346 funded from Capital Reserve and Appropriated State (nonrecurring) Funds. Contract execution is expected in April 2025 and completion of construction in July 2025.

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	AGENCY: Department of Administration, Executive Budget Office					
	SUBJECT: Perma	nent Improvemen	t Projects			
(e)	Project:	JBRC Item 6: Lander University H21.9574: Graduate School - Online Building Renovation and Site Upgrades (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 a this project is one not subject to committee approval prior to Act 214.)				
	Request:	Establish Phase	I Pre-Design Bud	get to renovate	the building.	
	Included in CPIP:	Yes – 2024 CPII	P Priority 6 of 25	in FY26 (estima	ated at \$3,500,00	0)
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
	FY25 Capital Reserve (9), (Maintenance, Renovation & Replacement				52,500	52,500
	All Sources				<u>52,500</u>	<u>52,500</u>
	Summary of Work:	The project will reconfigure the first-floor interior spaces and includes painting, flooring, acoustic ceilings, HVAC system replacement, and overhead lighting replacement. Renovations to the second and third floors include lighting replacement, flooring replacement, and painting. Additionally, two new restrooms will also be constructed in the building. A portion of the electrical infrastructure will be upgraded to support the replacement of the HVAC unit and building operations. Exterior hardscape and landscape improvements will also be made. The lower-level sloped roof system will be replaced. All roofing material options will be evaluated during the Phase I process and will conform to JBRC policy.				
	Rationale:	occupancy. The and cracked, res	eeds to be recont roof system cons ulting in multiple ADA accessibili	ists of non-temp interior leaks. S	pered glass panel ite improvement	s that have aged s will facilitate a

Facility Characteristics: The three-story 18,100 square foot Online and Academic Support Building was constructed in 1983 (42 years old). All systems are original to the building. The

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

building is utilized for online program academic support offices, and the management staff of the corporate partnerships. Approximately 35 staff will occupy the building full time. Student occupancy will range from 40 to 80 students per day.

Financial Impact: The project will be funded from FY25 Capital Reserve Funds (uncommitted balance \$4.57 million at December 5, 2024). The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. Currently, there is no portion of tuition designated for capital improvements.

Full Project Estimate: \$3,500,000 (internal) funded from Capital Reserve Funds.

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	AGENCY: Department of Administration, Executive Budget Office						
	SUBJECT: Permanent Improvement Projects						
(f)	Project:	JBRC Item 7: South Carolina State University H24.9670: Whitaker Library Replacement (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)					
	Request:	Establish Phase I	Pre-Design Budg	get to construct	a new replaceme	nt library.	
	Included in CPIP:	Yes – 2024 CPIF	Priority 2 of 5 in	FY26 (estimat	red at \$30,319,31	0)	
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
	FY25 Appropriated State, Proviso 118.2 (B)(13), (Replacement of the Whittaker Library)	0			600,000	600,000	
	All Sources				<u>600,000</u>	<u>600,000</u>	
	Summary of Work: The replacement facility to be constructed will provide a new/flexible state of art facility with multiple study and collaboration areas that includes furnitur works for quiet study and group study with lots of natural light. The new fa will include a dedicated archives area, computer and research space, snack s and offices for faculty. All roofing material options will be evaluated durin Phase I process. The building will be designed to meet Two Green G certification standards.					es furniture that The new facility ce, snack station uated during the	
	Rationale:	-	ility was construct l maintenance and	•	7 years old). It i	s outdated with	
	Facility Characteristic	will be located a which is located on the northwest	t the site of the re between the Mem side of campus. T the campus and s	ecently demolis orial Plaza and he library will	shed Manning & Davis Hall along support all studen	Branham Halls, g Gathers Street, tts and academic	

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

- Financial Impact: The project will be funded from FY25 Appropriated State (nonrecurring) Funds (uncommitted balance \$25 million at January 8, 2024). The project is expected to result in an increase of \$18,800 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$838 per student per semester, and has decreased from \$1,154 between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$30,000,000 (internal). Phase II will be funded from Appropriated State (nonrecurring), and Capital Reserve Funds. The Phase I amount requested is 2.00% of the estimated cost to complete the project and the additional amount will be used to cover a Construction Manager at Risk.

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<u>AGENCY:</u> Department of Administration, Executive Budget Office							
SUBJECT: Perma	nent Improvement	Projects					
 (g) Project: JBRC Item 8: South Carolina State University H24.9666: Benner C. Turner Hall (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.) 							
Request: Establish Phase II Full Construction Budget to construct a replacement aca facility.					ement academic		
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP January 2024 (est	•	· ·		0)		
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
FY24 Capital Reserve (7)(b),				10,000,000	10,000,000		
(0)							

(Turner Hall				
Replacement)	1,094,000	1,094,000	43,606,000	44,700,000
FY24 Appropriated				
State, Proviso 118.19)			
(B)(12),				
(Turner Hall				
Replacement)				
All Sources	<u>1,094,000</u>	<u>1,094,000</u>	<u>53,606,000</u>	<u>54,700,000</u>
Summary of Work:	The project will demolish th	e existing Benner C. Tu	rner Hall acader	nic facility and

Summary of Work: The project will demolish the existing Benner C. Turner Hall academic facility and construct a new state-of-the-art academic facility on the same site. The new facility will include a new auditorium, classrooms, study areas, office space, equipment, furnishings, and innovative collaboration areas for students. The new roof has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty.

Rationale: The existing Benner C Turner Hall includes four wings - Building A, Building B, Building C, and Building D, which total 98,260 square feet. The buildings were constructed between 1928 (97 years old) and 1972 (53 years old). There is only one

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

elevator in the classroom building's four wings and the building is not ADA compliant.

- Facility Characteristics: The new academic facility to be constructed will be 95,500 square feet. It will house the largest academic majors of the university (Criminal Justice, Education, Teacher Education, Social Science, and the Call Me Mister program), along with being the main academic center for general education courses for the campus student population. The project will benefit the student body, faculty, and staff. The current enrollment is 3,200 students.
- Financial Impact: This phase of the project will be funded from FY24 Capital Reserve (uncommitted balance \$10 million at January 17, 2025), and FY24 Appropriated State (nonrecurring) Funds (uncommitted balance \$43.61 million at January 17, 2024). The building will be constructed to meet Two Green Globes Certification Standards with anticipated energy savings of \$2,059,935 over 30 years. The project is expected to result in a decrease of \$2,359,877 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$838 per student per semester, and has decreased from \$1,154 in the academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$54,700,000 funded from Capital Reserve and Appropriated State (nonrecurring) Funds. Contract execution is expected in April 2025 and completion of construction in March 2027.

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	AGENCY: Depar	tment of Administr	ation, Executive	Budget Office			
	SUBJECT: Perma	anent Improvement	Projects				
(h) Project: JBRC Item 9: University of South Carolina – Columbia H27.6165: STEM Building							
	Request:	Establish Phase I	Pre-Design Budg	get to construct	an academic faci	ility.	
	Included in CPIP:	Yes – 2024 CPIP	Priority 1 of 6 ir	r FY26 (estimat	ted at \$85,000,00	0)	
			Cumulative			Total Budget	
		Original	Changes		Adjustment	After Current	
	Source of Funds	Budget	Since	Current	Requested	Adjustment	
		Amount	Original Budget	Budget			
	Other, Institutional				1,500,000	1,500,000	
	All Sources				<u>1,500,000</u>	<u>1,500,000</u>	

- Summary of Work: The project will construct an academic facility for innovation and research labs in the fields of science, technology, engineering, and mathematics (STEM). The building will prioritize new wet and dry labs and innovation spaces that are wellequipped with the most modern mechanical, electrical, audio/visual, and information technology infrastructure. Two floors will be dedicated to incubation and innovation labs and three floors for collaborative wet and dry research labs that may include greenhouse space for research. The proposed site is an existing parking lot adjacent to the recently renovated Science and Technology Building and across from other science-focused academic and research buildings that comprise a STEM district within the USC campus. Site work and site utility infrastructure will be included in the project. All roofing material options will be evaluated during the Phase I process and will conform to JBRC policy. The new building will be designed to meet either LEED Silver or Two Green Globes certification standards.
- Rationale: The 2018 University Master Plan proposes the renovation and optimization of existing facilities to provide needed academic and research space until 2025. Beyond 2025, new space will be needed to accommodate the trajectory of enrollment growth and to provide updated learning and research environments with modern technology infrastructure. Per the university, the new building will be critical to retaining and recruiting researchers and pursuing research grants. It will promote collaboration in STEM research and create industry partnerships through incubation and innovation.

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

- Facility Characteristics: The new STEM academic building to be constructed will be approximately 95,000 square feet. It will be utilized by academic, research, office/administration, and support services. It is estimated that 2,000 plus students, faculty, researchers, and staff will utilize the new facility.
- Financial Impact: This phase of the project will be funded from Other, Institutional Funds (uncommitted balance \$1.5 million at November 30, 2024). Revenue to this fund is derived from funds carried forward as a result of revenue excess over expenditures. These funds come primarily from regular operating funds. The project is expected to result in an increase of \$1,190,000 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$40 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$100,000,000 (internal). Phase II will be funded from \$93,000,000 in State Institution Bonds and \$7,000,000 in FY24 Appropriated State (nonrecurring) Funds.

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			Budget Office		
SUBJECT: Perma	nent Improvement I	Projects			
Project:		•			l Research Lab
Request:			-	ovate the second	l and third
Included in CPIP:Yes – 2024 CPIP Priority 7 of 21 in FY25 (estimated at \$20,000,000)Phase I Approval:December 2024 (estimated at \$20,000,000) (SFAA)					00)
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Institutional Capital Project	300,000		300,000	19,700,000	20,000,000
All Sources	<u>300,000</u>		300,000	<u>19,700,000</u>	20,000,000
	Request: Included in CPIP: Phase I Approval: Source of Funds Other, Institutional Capital Project	H27.6160: Jones Renovation Request: Establish Phase II floors of the Physi Included in CPIP: Yes – 2024 CPIP I Phase I Approval: December 2024 (e Source of Funds Original Budget Amount Other, Institutional 300,000	H27.6160: Jones PSC Second an Renovation Request: Establish Phase II Full Construction floors of the Physical Sciences Cer Included in CPIP: Yes – 2024 CPIP Priority 7 of 21 i December 2024 (estimated at \$20, Cumulative Original Changes Budget Since Amount Original Budget Other, Institutional 300,000	H27.6160: Jones PSC Second and Third Floor I RenovationRequest:Establish Phase II Full Construction Budget to rend floors of the Physical Sciences Center.Included in CPIP: Phase I Approval:Yes – 2024 CPIP Priority 7 of 21 in FY25 (estimate December 2024 (estimated at \$20,000,000) (SFAASource of FundsCumulative BudgetSource of FundsBudget BudgetOther, Institutional Capital Project300,000	H27.6160: Jones PSC Second and Third Floor Instructional and Renovation Request: Establish Phase II Full Construction Budget to renovate the second floors of the Physical Sciences Center. Included in CPIP: Yes – 2024 CPIP Priority 7 of 21 in FY25 (estimated at \$20,000,000) (SFAA) Phase I Approval: December 2024 (estimated at \$20,000,000) (SFAA) Source of Funds Budget Since Current Requested Amount Original Budget Budget Other, Institutional 300,000 300,000 19,700,000

Summary of Work: The project will consolidate two separate renovations of the second and third floors of Jones PSC into one project dedicating one floor to become new instructional labs and the other floor into new research labs. Both floors will be gutted and reconfigured. One floor will be configured for 4 instructional Biology Labs and one large classroom. The other floor will be reconfigured for open multi-disciplinary research labs accommodating 8-10 research teams. The research labs will employ an open-lab concept to foster collaboration. The work will include entirely new mechanical and electrical systems to support the new labs and will comply with proper ventilation standards. New lab equipment, casework, finishes, information technology infrastructure, and audio/visual equipment will be provided.

Rationale: Reasons for consolidation into one project include construction practicality, financial benefit through greater economy of scale, and reduction of future disruption compared to a phased project. The renovation of the second and third floors are part of a phased master plan to modernize instructional and research labs on the campus. The floors were mostly vacated when instructional chemistry labs relocated to the Science and Technology Building in 2020. There is significant demand for instructional biology labs due to increasing enrollment in STEM and nursing majors, per the university. The university has no available space to recruit new researchers and much of the existing research space is outdated.

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

- Facility Characteristics: The Jones Physical Sciences Center is 192,503 square feet and was constructed in 1967 (57 years old). The two floors at the south wing impacted by this project total approximately 20,000 square feet. The facility includes instructional labs, a large classroom, and grant-funded science research. It is utilized by approximately 3,300 students, faculty, and staff.
- Financial Impact: The project will be funded from Other, Institutional Capital Project Funds (uncommitted balance \$87.99 million at November 3, 2024). Revenue to this fund is generated from the portion of tuition and fees designated for Bond and Renovation Reserve. These funds pay debt service first and the remainer is used for capital improvements. The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$40 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$20,000,000 funded from Institutional Capital Project Funds. Contract execution is expected in June 2025 and completion of construction in December 2026.

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ITEM NUMBER <u>3</u>, Page 21

	<u>AGENCY:</u> Department of Administration, Executive Budget Office							
	SUBJECT: Permanent Improvement Projects							
(j)	 (j) Project: JBRC Item 11: University of South Carolina – Columbia H27.6151: Science and Technology Building East Tower Upfit Renovation (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 a this project is one not subject to committee approval prior to Act 214.) 							
	Request: Revise Scope and increase Phase II Full Construction Budget to add four STEM science teaching wet labs and lab equipment support spaces to the project.							
	Included in CPIP:	No – The need for process.	the increase wa	s unknown durir	ng the 2024 CP	IP submission		
	Phase II Approval:	October 2023 (esti	mated at \$19,00	00,000) (Admin)				
Original Changes Adjustment After O						Total Budget After Current Adjustment		
		Amount	Original Budget	Budget	1	,		
	FY24 Capital	15,000,000		15,000,000		15,000,000		

FY24 Capital Reserve (8)(a), (Science and	15,000,000	15,000,000	15,000,000
Technology Center)	4,000,000	4,000,000 3,000,00	00 7,000,000
FY24 Appropriated State, Proviso 118.19 (B)(13)(d), (Science and Technology Center)	.,,		
All Sources	<u>19,000,000</u>	<u>19,000,000</u> <u>3,000,00</u>	<u>22,000,000</u>

Summary of Work: The project was established to upfit (3) floors of the Science and Technology Building East Tower that is currently shell space with a combination of small, medium, and large classrooms, and offices/workspaces. New HVAC and electrical systems will be installed. A sprinkler system will be installed throughout. Plumbing upgrades to include new fixtures and will comply with current accessibility standards. The existing elevator will be replaced. The revised scope will add four STEM science teaching wet labs and lab equipment support spaces on the upper level of the East Tower of the building.

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Department of Administration, Executive Budget Office AGENCY:

SUBJECT: Permanent Improvement Projects

- Rationale: During Phase II design it was determined that the East Tower upfit renovation needed to include instructional labs and not be limited to only classrooms. The demand for scheduling instructional Biology and Chemistry labs has increased significantly due to general enrollment growth, disproportionate interest in STEM fields, and growth in the Nursing Program class. Per the university, the existing east tower of the building is the most economical and expeditious opportunity to expand academic space on the campus in response to enrollment growth in accordance with the 2018 Master Plan.
- Facility Characteristics: The Science and Technology Building is 195,816 square feet and was constructed in 1973 (52 years old). Approximately 50,300 square feet of the building will be renovated. The renovations will be completed to meet Two Green Globes certification standards with anticipated energy savings of \$1,094,366 over 30 years. The building houses general purpose science classrooms, instructional science lab spaces, study spaces, and faculty offices for STEM education. The instructional labs will specifically support Biology and Chemistry courses within the College of Arts and Sciences. Approximately 5,000 students, faculty, and staff will utilize the upfitted space.
- **Financial Impact:** This increase will be funded from FY24 Appropriated State (nonrecurring) Funds (uncommitted balance \$10 million at December 31, 2024). The project is expected to result in an increase of \$181,250 (year 1), \$362,500 (years 2 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$40 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$22,000,000 funded from Capital Reserve and Appropriated State (nonrecurring) Funds. Construction completion is expected in January 2026.

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AGENCY:	Department of Administration, Executive Budget Office
SUBJECT:	Permanent Improvement Projects
(k) Project:	JBRC Item 12: University of South Carolina - Columbia
	H27.6139: New Health Sciences Campus – Medical Education and Research Facilities
	(Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Request:	Change Source of Funds in this project to construct a new University of South Carolina School of Medicine facility to replace current leased space in the Wm. Jennings Bryan Dorn Veterans Affairs Medical Center campus in Columbia.
Included in C	PIP: No – Change Source of Funds requests are not required to be included in the CPIP.
Phase I Appropriate Phase II Appropriate Phase II Appropriate Phase II Appropriate Phase II Appropriate Phase Phase II Appropriate Phase P	oval: July 2021 (estimated at \$300,000,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Institution Bonds		100,000,000	100,000,000	(100,000,000	
FY19 Capital Reserve (18),		5,000,000	5,000,000)	5,000,000
(Columbia School of Medicine Relocation)		15,000,000	15,000,000		15,000,000
FY20 Capital Reserve (13), (Columbia School of Medicine Relocation)		25,000,000	25,000,000		25,000,000
FY22 Capital Reserve (10), (Columbia School of Medicine Relocation)		25,000,000	25,000,000		25,000,000
FY23 Capital Reserve (9),				47,000,000	47,000,000
(Health Science Campus)		10,000,000	10,000,000		10,000,000

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ITEM NUMBER 3, Page 24 MEETING OF April 1, 2025 AGENCY: Department of Administration, Executive Budget Office SUBJECT: Permanent Improvement Projects FY25 Capital Reserve (11), (Health Science Campus) 5,000,000 5,000,000 5,000,000 FY22 Appropriated 53,000,000 State. Proviso 118.18 53,000,000 (B)(17)(a),(School of Medicine Relocation) 4,200,000 110,800,000 115,000,000 115,000,000 FY24 Appropriated State, USC Medical School FY25 Appropriated State, Proviso 118.22 (B)(5),(Health Science **Campus Bond** Avoidance) Other, Institutional All Sources 4,200,000 295,800,000 300,000,000 300,000,000

Summary of Work: The proposed new Medical Education Building will provide spaces to accommodate classrooms, anatomy labs, clinical skills, simulation spaces, faculty offices, administration offices, and student support. The four-story education and research building will be comprised of approximately 308,000 gross square feet. Approximately 150,000 gross square feet is allocated for the Education program, 125,000 feet is allocated for Research (wet labs, vivarium, lab support spaces), and 33,000 gross square feet is allocated for "Common" programmatic elements. The master plan incorporates both the initial facility and subsequent phases that will add buildings and create structured parking in the future. This first phase will provide the education and research building in the heart of the 16 acres with a separate central utility plant. The central utility plant is designed to support one future building and is expandable to support additional future buildings. The majority of the roof to be installed on the new buildings will be a TPO membrane roof system. Portions of the building that need a more durable walking surface for maintenance will be a modified bitumen membrane roof for durability where required. The roofs

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SUBJECT: Permanent Improvement Projects

will come with a minimum 20-year material and workmanship warranty. Approximately 700 surface parking spaces will be created with roughly half of the spaces located south of the building and half to the north of the building. These surface lots will be the locations of future buildings. Site planning also incorporates sensitive urban planning themes enforced upon development within the Bull Street District. The entire 16-acre site will be improved with grading, landscaping, asphalt surface parking, paving to include Cooper Drive, and site utilities.

- Rationale: The current School of Medicine at the Dorn VA Center campus does not reflect a cutting-edge reputation, and the location is unsustainable with critical space and technology constraints. The space is leased from the U.S. Department of Veterans Affairs through an agreement that terminates in 2030. The SOM at the VA campus space requires extensive capital investment which would be unwise for space that the university does not own or control beyond 2030. Both the SOM and the Dorn VA Center are outgrowing their respective spaces, and the VA intends to recover and occupy large portions of space currently leased by USC. Some USC research space is expected to remain active at the VA site. These and other factors have led the university to determine that a modern, efficient new facility, located closer to both the USC Columbia campus and to Prisma Health in downtown Columbia, is the most effective long-term strategy for the School of Medicine and a Health Sciences Campus.
- Facility Characteristics: The site for the new 308,000 gross square foot four-story Health Sciences Campus is 16 acres in the Bull Street District in downtown Columbia. The site is near the Prisma Hospital and about 2 miles north of the USC Columbia campus. This location will be more convenient to USC's main campus and the Prisma Health Campus where many third and fourth-year medical students will have the opportunity for practical experience. The total estimated square footage of the Medical Education and Research Building and the Central Utility Plant is 335,393 gross square feet. The Medical Education Building will be home for the USC School of Medicine. The Research Building will accommodate inter-disciplinary research in support of Medicine, Public Health, and other synergistic programs. Using the enrollment growth plan as a guide, the estimated number of students, faculty, staff, and visitors expected to utilize the new facility is approximately 2,000.
- This change source of funds request will remove Institution Bond Funds and **Financial Impact:** replace with FY25 Capital Reserve (uncommitted balance \$47 million at December 23, 2024, and FY25 Appropriated State (nonrecurring) Funds (uncommitted balance \$53 million at December 23, 2024). The buildings will be constructed to meet LEED Silver certification standards with anticipated energy savings of \$10,389,600 over a 30-year period. The project is expected to result in a decrease

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<u>SUBJECT:</u> Permanent Improvement Projects

of \$1,050,000 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$40 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.

Full Project Estimate: \$300,000,000 funded from Capital Reserve, and Appropriated State (nonrecurring) Funds. Construction completion is expected in August 2027.

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	AGENCY: I	Department of Administration, Executive Budget Office
	SUBJECT: I	Permanent Improvement Projects
(1)	Project:	JBRC Item 13: University of South Carolina – Columbia H27.6146: SC Department of Mental Health Tucker Center Land Acquisition (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
	Request:	Establish Final Land Acquisition to purchase +/- 15.31 acres in Richland County.
	Included in CPI Phase I Approv	

		C 1				
	Original	Cumulative		1 division ant	Total Budget After Current	
Source of Funds	Original Budget	Changes Since	Current	Adjustment Requested	Adjustment	
Source of Fullus	Amount	Original	Budget	Requested	Aujustinent	
	Amount	Budget	Dudget			
FY23 Appropriated	15,000	Dudget	15,000	3,130,000	3,145,000	
State, Proviso 118.19	· · · · · · · · · · · · · · · · · · ·		15,000	5,150,000	5,145,000	
(B)(18)(b),	7					
(Tucker Center)						
(Tucker Center)						
All Sources	<u>15,000</u>		<u>15,000</u>	<u>3,130,000</u>	3,145,000	
	Health Sciences Campus. The acquisition of this parcel would enable future expansion of the university's Health Sciences Campus to support academic research, and clinical activities.					
Characteristics:	The property is located at the northwest area of the Department of Mental Health's C.M. Tucker Jr. Nurse Care Center. The parcel is a portion of a larger 45-acre parcel which is undeveloped and has no buildings or structures. It is also connected with tunnels under Harden Street to land that will be developed for the USC Health Sciences Campus.					
Financial Impact:	The property is offered by the Department of Mental Health for \$3,125,000. The acquisition will be funded from FY23 Appropriated State (nonrecurring) Funds (uncommitted balance \$4.56 million at October 28, 2024). This request includes an additional \$5,000 to cover due diligence activities. An appraisal was completed in January 2025 and valued the property at \$3,125,000. A Phase I Environmental Site Assessment was completed in April 2023 and found evidence of Recognized Environmental Conditions (RECs), and Business Environmental Risks (BERs), in					

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Department of Administration, Executive Budget Office AGENCY:

SUBJECT: Permanent Improvement Projects

> connection with the property. The City of Columbia Equipment Service facility, located adjoining the Site to the north and upgradient, currently operates four (4) Underground Storage Tanks. Contaminants of Concern (COC) were detected above the applicable Risk Based Screening Level in nine (9) monitoring wells on site. Based on the active operational status of the facility, the reported COCs in groundwater on site, and the upgradient location of the facility, City of Columbia Equipment Service facility represents an REC to the site. According to the USFWS NWI mapper, a portion of an approximate 1.75-acres Riverine habitat identified as Riverine, Intermittent, Streambed, Seasonally Flooded (R4SBC) is located on the southern portion of the site. At this time, there is no current plan to construct a facility on the property. A Limited Phase II Environmental Site Assessment was completed in January 2025 and found no detected concentrations of VOC's to be above their respective EPA Residential or Industrial RSLs. No additional environmental assessment is recommended at this time. The project is expected to result in an increase of \$18,000 (year 1) and \$36,000 (years 2 thru 3) in annual operating expenses. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$40 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.

Full Project Estimate: \$3,145,000 funded from Appropriated State (nonrecurring) Funds.

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AGENCY: Depa	artment of Administration, Executive Budget Office	
SUBJECT: Perm	anent Improvement Projects	
m)Project:	JBRC Item 14: University of South Carolina – Aiken H29.9558: Softball Facility Construction (Note that Act 214 of 2024 amended the provisions of C this project is one not subject to committee approval prior	
Request:	Change Source of Funds in this project to create a basic so baseball stadium.	oftball field near the
Included in CPIP:	No – Change Source of Funds requests are not required to CPIP.	be included in the
Phase I Approval: Phase II Approval:	March 2023 (estimated at \$2,600,000) (SFAA) June 2023 (estimated at \$2,600,000) (SFAA)	
	Cumulative	Total Budget

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY23 Capital				2,000,000	2,000,000
Reserve (10),					
(Maintenance,					
Renovation &					
Replacement)	• • • • •				
(transfer from H29-	39,000	2,561,000	2,600,000	(2,000,000)	600,000
9559)					
Other, Institutional					
All Sources	<u>39,000</u>	<u>2,561,000</u>	<u>2,600,000</u>		<u>2,600,000</u>

Summary of Work: This project will create a basic softball field to include dugouts, bleachers for approximately 200 spectators, a ticket kiosk, lighting, and fencing for crowd control. As a cost savings measure, the existing scoreboard and batting cage will be relocated to the new facility. The roof to be installed on the new building has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty.

Rationale: Relocating the existing softball facility to the periphery of campus enables academic programs to be developed in the campus core.

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

- Facility Characteristics: The new softball facility will include a softball field, dug outs with restrooms, fencing, and scoreboard. The alternates include field lighting, bleachers, press box, concessions and restrooms totaling 1,005 square feet. The new facility will accommodate approximately 200 spectators, and approximately 60 players and coaches.
- Financial Impact: This change source of funds request will remove Institutional Funds and replace with FY23 Capital Reserve (uncommitted balance \$2.27 million at December 23, 2024). The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$12 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$2,600,000 funded from Capital Reserve and Institutional Funds. Construction was completed in January 2025.

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AGENCY: Depart	ment of Administra	tion, Executive	Budget Office		
SUBJECT: Perman	nent Improvement F	Projects			
Project:	JBRC Item 15: Un H29.9559: FY23 M (Note that Act 214 this project is one r	Aaintenance, Re of 2024 amend	novation, & Rep led the provision	blacement ns of Chapter 4	
Request:	Change Source of Funds in this project to complete campus-wide infrastructure and mechanical upgrades				
Included in CPIP:	No – Change Sourd CPIP.	ce of Funds requ	iests are not requ	uired to be inclu	ided in the
Phase I Approval:	March 2023 (estim	ated at \$8,600,0	000) (Admin)		
Source of Funds	Original Budget Amount	Cumulative Changes Since Original	Current Budget	Adjustment Requested	Total Budg After Curre Adjustmen
	7 (00 000	Budget	7 (00 000		5 (00 0)
FY23 Capital Reserve (10), (Maintenance, Renovation &	7,600,000		7,600,000	(2,000,000)	5,600,00
Replacement)				2,000,000	2,000,00
FY24 Capital Reserve (9)(b),					
(Etherredge Center HVAC Upgrades)	1,000,000		1,000,000		1,000,00
FY23 Appropriated State, Proviso 118.19 (B)(19))				
	8,600,000		<u>8,600,000</u>		8,600,00

Summary of Work: The project will: (1) address HVAC energy management systems across campus for energy savings optimization and to replace aged HVAC equipment at the Etherredge Center; (2) complete renovations to existing campus-wide sewer and drainage infrastructure to increase capacity and design for anticipated campus growth; (3) complete envelope and foundation repairs at Science and Engineering Building; (4) replace flooring in the Humanities & Social Sciences Building; (5) replace generators; (6) complete exterior painting and sealing,

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AGENCY:	Department of Administration, Executive Budget Office
	1 2 2

SUBJECT: Permanent Improvement Projects

Rationale:	The project addresses critical maintenance, repairs, and renovations needed to keep the current facilities weather tight, operational, and safe.
Facility Characteristi	cs: The Science & Engineering Building is 61,659 square feet and was constructed in 1989 (36 years old). The Etherredge Center 53,849 square feet and was constructed in 1980 (45 years old). The Humanities & Social Sciences Building is 39,944 square feet and was constructed in 1977 (48 years old). Over 4,000 students and 100 faculty and staff utilize these facilities each semester.
Financial Impact:	This change source of funds request will remove FY23 Capital Reserve and replace with FY24 Capital Reserve Funds (uncommitted balance \$2 million at December 23, 2024). The project is expected to result in a decrease of \$56,288 (year 1), and \$112,575 (years 2 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$12 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.

Full Project Estimate: \$8,600,000 funded from Capital Reserve and Institutional Funds. Construction completion is expected in December 2025.

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	1	,			,	0		
	AGENCY: Department of Administration, Executive Budget Office							
	SUBJECT: Permanent Improvement Projects							
(o) Project: JBRC Item 16: University of South Carolina - Upstate H34.9557: George Dean Johnson Building Acquisition								
	Request:	Establish Final L Spartanburg Coun	-	n to purchase a	a building and	+/- 1 acre in		
	Included in CPIP: Phase I Approval:	Yes – 2024 CPIP March 2024 (estin			d at \$14,020,00	0)		
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
	Other, Institutional	20,000		20,000	12,350,000	12,370,000		
	All Sources	<u>20,000</u>		<u>20,000</u>	<u>12,350,000</u>	12,370,000		
	Rationale: The building is currently leased by the university and houses programs that mu occupy the building for the foreseeable future, per the university. The owner of the building has expressed interest in selling the building to the university, which wou eliminate leasing the space. If acquired, there are no plans for construction or renovation of the property by the university at this time.					The owner of the ity, which would		
	Characteristics: The George Dean Johnson Building is approximately 59,000 gross square feet, was constructed in 2010 (15 years old), and is on +/- one acre which is on the corner of W. St. John St. and N. Liberty St. in downtown Spartanburg. The building predominantly houses the Business and Economics academic programs, which has over 500 students, faculty, and staff.					on the corner of g. The building		
	Financial Impact: The property is offered by CPF Properties II, LLC for \$12,350,000. The acquisiti will be funded from Other, Institutional Funds (uncommitted balance \$12. million at December 15, 2024). Revenue to this fund is generated from a variation of sources including tuition and fees and sales and services activities. An appraise was completed in June 2024 and valued the property at \$14,450,000. A Phase				balance \$12.37 d from a variety es. An appraisal			

of sources including tuition and fees and sales and services activities. An appraisal was completed in June 2024 and valued the property at \$14,450,000. A Phase I Environmental Site Assessment was completed in September 2024 and found evidence of Recognized Environmental Conditions (RECs), and Business Environmental Risks (BERs), in connection with the property. As of result, a vapor intrusion investigation from seven (7) soil gas samples were collected and tested for VOCs. The findings concluded that no soil gas VOCs were estimated at indoor air concentrations above the EPA levels, and as such, the detected contaminants of

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<u>SUBJECT:</u> Permanent Improvement Projects

concern in soil gas are unlikely to result in indoor air concentrations above EPA level. Based on these findings, no additional environmental assessment is recommended at this time. A Building Condition Assessment was completed in May 2024 and found the building to be in overall good condition. A Phase II assessment is not recommended at this time. The project is expected to result in a decrease of \$125,000 (year 1), and \$500,00 (years 2 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$85 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.

Full Project Estimate: \$12,370,000 funded from Institutional Funds.

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AGENCY:	Department of Administration, Executive Budget Office
SUBJECT:	Permanent Improvement Projects
(p) Project:	JBRC Item 17: University of South Carolina – Sumter H39.9533: FY25 Campus Roof Renovations (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Request:	Establish Phase I Pre-Design Budget to replace the roof on five (5) buildings on campus.
Included in	CPIP: Yes – 2024 CPIP Priority 3 of 3 in FY26 (estimated at \$2,500,000)

		Cumulative			Total Budget
	Original	Changes		Adjustment	After Current
Source of Funds	Budget	Since	Current	Requested	Adjustment
	Amount	Original	Budget	Ĩ	U U
		Budget	-		
FY25 Capital				52,500	52,500
Reserve (17),					
(Maintenance,					
Renovation &					
Replacement)					
All Sources				<u>52,500</u>	<u>52,500</u>
Summary of Work: The project will replace the roof on the Arts and Letters Building, the Anderson Library, the Business Administration Building, and the Schwartz/Nettles Complex. All roofing material options will be evaluated during the Phase I process and will conform to JBRC policy.					
Rationale: The project will address prioritized maintenance needs on campus.					
Facility Characteristics: The Arts & Letters Building is 23,814 square feet and was constructed in 1958 (67 years old). The existing roof was installed in 2001 (24 years old). The Anderson Library is 50,046 square feet and was constructed in 1967 (58 years old). The existing roof was installed in 1994 (31 years old). The Business Administration Building is 17,438 square feet and was constructed in 1966 (59 years old). The					

existing roof was installed in 1997 (28 years old). The Schwartz Building is 23,233 square feet and was constructed in 1985 (40 years old). The existing roof was installed in 2002 (23 years old). The Nettles Complex is 40,023 square feet and was constructed in 1985 (40 years old). The existing roof was installed in 2002 (23 years).

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

old). All buildings are each utilized by approximately 500 to 1,000 students, faculty, and staff.

- Financial Impact: This phase of the project will be funded from FY25 Capital Reserve Funds (uncommitted balance \$2.1 million at December 23, 2024). The project is expected to result in a decrease of \$40,000 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$40 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$3,500,000 (internal). Phase II will be funded from \$2,047,500 in Capital Reserve and \$1,400,000 in Appropriated State (nonrecurring) Funds.

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	AGENCY: Department of Administration, Executive Budget Office						
	SUBJECT: Permanent Improvement Projects						
(q)	Project:	JBRC Item 18: Midlands Technical College H59.6345: CDL Facility – Airport Campus					
	Request:	Establish Phase I Pre-Design Budget to construct a building for the comme driver's license program.					
Included in CPIP: Yes – 2024 CPIP Priority 3 of 3 in FY25 (estimated at \$3,147,145))		
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
	Other, County				48,977	48,977	
	All Sources				<u>48,977</u>	<u>48,977</u>	
Summary of Work: The project will construct a building that will include 2 workroom, men's and women's restrooms, data, janitoria project will include the construction of 2 CDL driving pa options will be evaluated during the Phase I process and policy.				janitorial and striving pads. All	orage. Also, the roofing material		
	Rationale:	The CDL program currently shares the AMSC Building with the B Construction Program. This project is needed due to the growth of the program that is currently housed in the AMSC Building. Additionally, the pr may be expanded into bus driver training. The construction of a new fac house the CDL program, will free up space in the AMSC Building for renovations on that building. Per the college, the other trades program eventually need to be relocated to the AMSC Building after a renovation. N the other trades programs to AMSC will free up space in Granby Hall for renovations/expansions on that building.					
	Facility Characteristic				•	square feet and	
 will be utilized by 5 faculty and staff, and 40 students. Financial Impact: The project will be funded from Other, County Funds (uncommitted million at December 5, 2024). County revenue is received renovations, and operation of the colleges physical plant. The proj to result in an increase of \$4,000 (year 1), and \$9,000 (years 2 thr operating expenditures. No student fees or tuition will be in 				for additions, bject is expected aru 3), in annual			

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

consequence of the project. A portion of tuition is designated for capital improvements, currently \$75 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.

Full Project Estimate: \$3,265,163 (internal) funded from County Funds.

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AGENCY:	Department of Administration, Executive Budget Office
SUBJECT:	Permanent Improvement Projects
(r) Project:	JBRC Item 19: Northeastern Technical College H59.6222: Cheraw Campus Schaeffler Manufacturing Technology Academy (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Request:	Revise Scope and increase Phase II Full Construction Budget to construct an industrial building on the Cheraw Campus.
Included in O Phase I App Phase II App	roval: November 2022 (estimated at \$5,600,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Capital Reserve (18)(h), (Northeastern Technical College)	52,500	3,447,500	3,500,000	677,026	677,026
FY17 Appropriated State, Proviso 118.16 (B)(23)(n), Instructional Building (transfer from H59- 6142)	32,500	3,447,300	3,300,000		5,500,000
(FY20 Proviso 25.12, Northeastern Tech Repurpose)		3,000,000	3,000,000		3,000,000
FY24 Appropriated State, Proviso 118.19 (B)(20)(i), Cheraw Campus		506,130	506,130		506,130
Other, NETC Foundation Schaeffler Donation					

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STATE FISCAL AC	COUNTABILITY AU	REGULAR SESSION				
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AGENCY: Depar	Budget Office					
SUBJECT: Permanent Improvement Projects						
All Sources	<u>52,500</u>	<u>6,953,630</u>	7,006,130	<u>677,026</u>	<u>7,683,156</u>	
Summary of Work:	The project was established to construct an industrial building from a prefab shell to be purchased. The roof to be installed on the new building has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty. The revised scope will add a CDL parking lot, training, and testing pad to this project. The CDL lot will be connected to the Schaeffler Manufacturing Technology Academy building and the dirt that is excavated to create the CDL lot will be used for the site prep of the building. The CDL classroom will be housed in the Schaeffler Manufacturing Technology Academy building.					
Rationale:	Renovation of buildings 600 and 700 would cost more than constructing a new building to bring them into compliance with current building codes, add additional bathrooms, and make major repairs, per the college. The configuration of the existing buildings to convert into a flexible space for training would have required the removal of walls and major reconstruction to get the same amount of space compared to the new building.					
Facility Characteristi	tics: Building 400 was 7,600 square feet and was constructed in 1976 (48 years old Building 600 was 9,220 square feet and was constructed in the 1970's (54 year old). Building 700 was 5,225 square feet and was constructed in the 1970's (54 years old). All three buildings have been demolished in a non-pip project (H5 N176-MJ), which was fully funded from Chesterfield County. The new building be constructed will be 27,520 square feet and be utilized by the Schaeffl Manufacturing Technology Academy to provide a flexible space to teach multip courses for the workforce. An estimated 236 students complete the CDL trainin program each year.					
Financial Impact:	This phase of the project will be funded from FY24 Capital Reserve Funds (uncommitted balance \$1 million at December 11, 2024). The building will be constructed to meet Two Green Globe certification standards with anticipated energy savings of \$506,250 over a 30-year period. The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$7 per student per credit hour, and has not changed between academic years 2020-2021 to 2024-2025.					

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

Full Project Estimate: \$7,683,156 funded from Capital Reserve, Appropriated State (nonrecurring), and NETC Foundation Schaeffler Donation Funds. Contract execution is expected in April 2025 and completion of construction in September 2026.

REGULAR SESSION

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AGENCY: Department of Administration, Executive Budget Office						
I			2			
<u>SUBJECT:</u> Perm	anent Improvement	Projects				
(s) Project: JBRC Item 23: State Board for Technical and Comprehensive Education H59.6327: Scout Motors and Midlands Regional Training Center Up Fit						
Request:	Request: Change Project Name and establish Phase II Full Construction Budget to upfit the new training center in Columbia.					
Included in CPIP: Phase I Approval:	during the 2024 CPIP submission process.					
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Other, ReadySC	80,000		80,000	4,722,959	4,802,959	
All Sources	<u>80,000</u>		<u>80,000</u>	<u>4,722,959</u>	<u>4,802,959</u>	
Summary of Work:	The project will renovate the facility to include, reconfiguration, painting, new flooring, new HVAC, electrical work and/or plumbing.					
Rationale:	This project is pa center operational		•		have a training	
Facility Characteristics: The building is 40,992 square feet and was constructed in 2000 (25 years old). The building is located at 101 Research Drive, within Carolina Research Park and is on +/-4.56 acres. This property was acquired in November 2024 in project H59- 6313. The entire building will be renovated. Scout Motors has the potential to bring approximately 4,000 jobs to the state.						
Financial Impact:	Financial Impact: The project will be funded from Other, ReadySC Funds (uncommitted balance \$4.80 million at December 23, 2024). The project is not expected to result in any change in annual operating expenditures.					
Full Project Estimat	Full Project Estimate: \$4,802,959 funded from ReadySC Funds. Contract execution is expected in April 2025 and completion of construction in July 2025.					

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	AGENCY: Department of Administration, Executive Budget Office					
	SUBJECT: Permanent Improvement Projects					
(t)	Project:		Department of Ad mbly Street Parki		ator Modernizatio	on
	Request:	Establish Phase I Pre-Design Budget to modernize the elevators in the parking deck.				
	Included in CPIP:	Yes – 2024 CPII	P Priority 14 of 27	7 in FY25 (estin	nated at \$171,035	5)
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
	Other, Depreciation Reserve		U U		6,797	6,797
	All Sources				<u>6,797</u>	<u>6,797</u>
Summary of Work: The project will replace all major components of the existing single car hyd elevator internal to the building. The interior of the cab, control panel, and lig will all be replaced as part of this project.				-		
	Rationale:	The elevators are parts are difficul	e past their useful t to find.	life, experience	frequent failure,	and replacement
	Facility Characteristics: The Assembly Street Parking Deck is 100,000 square feet and was constructed 1970 (55 years old). The parking structure is utilized by various agencies an offices of the Dennis Building, Gressette Building, Blatt Building, Brown Buildin Calhoun Building, and Wade Hampton Building. Approximately 270 sta members utilize this parking structure.					us agencies and Brown Building,
	Financial Impact:	balance \$4.49 m derived from the	I be funded fro nillion at Decemb rent account, white o result in any charge	per 23, 2024). ch receives ren	Depreciation Re t charged to agen	serve Funds are cies. The project
	Full Project Estimate: \$465,280 (internal) funded from Depreciation Reserve Funds					

Full Project Estimate: \$465,280 (internal) funded from Depreciation Reserve Funds.

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AGENCY: Depar	tment of Administ	ration, Executive	Budget Office				
SUBJECT: Permanent Improvement Projects							
(u) Project:	JBRC Item 25: D D50.6180: SC St	1		ing			
Request:	Request: Establish Phase I Pre-Design Budget to complete exterior waterproofing.						
Included in CPIP: Yes – 2024 CPIP Priority 11 of 27 in FY25 (estimated at \$500,000)))			
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
Other, Depreciation		6		14,865	14,865		
Reserve							
All Sources				<u>14,865</u>	<u>14,865</u>		
Summary of Work: The project will complete targeted exterior waterproofing. This waterproo primarily take place on the exterior of the 2 nd floor working downward.							
Rationale: The sealant in the joints of the exterior blue granite has deteriorated over some areas have been comprised.			ed over time and				
Facility Characteristics: The SC State House Building is 164,880 square feet and was constructed in 18 (174 years old). The building was completely renovated in 1997 (28 years ag The building is utilized by Senate, House of Representatives, Legislative Au Council, Legislative Information Systems, Governor's Office, Lieutena Governor's Office, Department of Public Safety, and Parks Recreation A Tourism. The State House receives an estimated 110,000 visitors annually.				(28 years ago). egislative Audit ice, Lieutenant Recreation And			

Financial Impact: The project will be funded from Other, Depreciation Reserve (uncommitted balance \$4.49 million at December 23, 2024). Depreciation Reserve Funds are derived from the rent account, which receives rent charged to agencies. The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$991,000 (internal) funded from Depreciation Reserve Funds.

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	AGENCY: Department of Administration, Executive Budget Office					
	SUBJECT: Permanent Improvement Projects					
(v)	(v) Project: JBRC 26: Department of Administration D50.6181: Supreme Court Building - First and Second Floor Carpet Replacement					
	Request:	Establish Phase I Pre-Design Budget to replace and update the existing flooring finishes.				
	Included in CPIP: Yes – 2024 CPIP Priority 7 of 27 in FY25 (estimated at \$120,000)					
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
	Other, Depreciation Reserve		0		18,280	18,280
	All Sources				<u>18,280</u>	<u>18,280</u>
	Summary of Work:	hary of Work: The project will replace the flooring on the first and second floor and the mezzanin level of the building. This includes installing new carpet, refinishing the existin hardwood floors, and abatement of hazardous materials as needed.				
	Rationale:	The floors are in	poor condition a	nd are a trip haz	ard to staff and v	risitors.
	Facility Characteristics: The Supreme Court Building is approximately 51,006 square feet and wa constructed in 1921 (104 years old). The existing flooring finishes ar approximately 20 years old. The building is utilized by the Judicial Branch whic includes approximately 50 staff and various visitors annually.					g finishes are
	Financial Impact: The project will be funded from Other, Depreciation Reserve (uncommitte balance \$4.49 million at December 23, 2024). Depreciation Reserve Funds ar derived from the rent account, which receives rent charged to agencies. The project is not expected to result in any change in annual operating expenditures.					serve Funds are cies. The project
	Full Project Estimate: \$552,000 (internal) funded from Depreciation Reserve Funds.					

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AGENCY: Depart	AGENCY: Department of Administration, Executive Budget Office						
SUBJECT: Permanent Improvement Projects							
(w)Project: JBRC Item 27: Department of Administration D50.6160: SC Data Center - Replace ATS #2 & #6 and Emergency Breaker Retrofit							
Request: Establish Phase II Full Construction Budget to replace automatic transfer switch at the Data Center.					ransfer switches		
Included in CPIP:Yes – 2024 CPIP Priority 15 of 27 in FY25 (estimated at \$500,00Phase I Approval:October 2024 (estimated at \$500,000) (SFAA)				ated at \$500,000))		
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
Other – SC Division of Technology	12,500		12,500	761,652	774,152		

- All Sources <u>12,500</u> <u>12,500</u> <u>761,652</u> <u>774,152</u>
- Summary of Work: The project will replace automatic transfer switches #2 and #6, and retrofit the associated emergency breakers, which are utilized to ensure the operation of the life safety equipment and support electrical panels.
- Rationale: These automatic transfer switches are past their useful life, replacement parts are unavailable, and the manufacturer no longer provides support.
- Facility Characteristics: The SC Data Center is approximately 76,021 square feet and was constructed in 1999 (26 years old). The automatic transfer switches are original to the building. The building is utilized by approximately 205 SC Division of Technology (DTO) staff plus varying numbers of customers and visitors daily.
- Financial Impact: The project will be funded from Other, SC Division of Technology Funds (uncommitted balance \$9 million at December 19, 2024). The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$774,152 funded from SC Division of Technology Funds. Contract execution is expected in August 2025 and completion of construction in June 2026.

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	AGENCY: Department of Administration, Executive Budget Office					
	SUBJECT: Permanent Improvement Projects					
(x)	Project:	JBRC Item 28: De D50.6162: SC Da	-		ections A & D)	
	Request:	Establish Phase II D on the SC Data		n Budget to repl	ace Roof Area A	A and Roof Area
	Included in CPIP:Yes – 2024 CPIP Priority 12 of 27 in FY25 (estimated at \$750,000)Phase I Approval:October 2024 (estimated at \$750,000) (SFAA)))
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
	FY25 Appropriated State	13,750		13,750	1,221,600	1,235,350
	All Sources	<u>13,750</u>		<u>13,750</u>	<u>1,221,600</u>	<u>1,235,350</u>
	Summary of Work:	k: The project will replace Roof Area A (+/- 28,930 square feet), and Roof Area (+/- 4,035 square feet). The new roof has been evaluated by the Departmen Administration and has been determined to comply with JBRC policy and come with the minimum 20-year material and workmanship warranty.				Department of policy and will
	Rationale:	The roof's warran roof is experience coating.				
	Facility Characteristics: The SC Data Center is approximately 76,021 square feet and was constructed 1999 (26 years old). The roof is original to the building. The building is utilized approximately 205 SC Division of Technology (DTO) staff plus varying number of customers and visitors daily.					ng is utilized by
	Financial Impact:	nancial Impact: The project will be funded from FY25 Appropriated State Funds (uncommitted balance \$7.92 million at December 10, 2024). The project is not expected to result in any change in annual operating expenditures.				
	Full Project Estimate: \$1,235,350 funded from Appropriated State Funds. Contract execution is expected in September 2025 and completion of construction in June 2026.					

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AGENCY: Depar	rtment of Administr	ation, Executive	Budget Office					
SUBJECT: Perma	anent Improvement	Projects						
(y) Project:	JBRC Item 29: De D50.6170: SC Are	1		HAC Office Rer	novations			
Request:	Request: Establish Phase II Full Construction Budget to renovate office spaces for the S Human Affairs Commission.							
Included in CPIP:	No – The need for submission.	r the project was	unknown at the	e time of the 202	4 CPIP			
Phase I Approval: December 2024 (estimated at \$565,000) (SFAA)								
Source of Funds	Original	Cumulative Changes	Current	Adjustment	Total Budget After Current			

Source of Funds	Original Budget Amount	Changes Since Original Budget	Current Budget	Adjustment Requested	After Current Adjustment
Other, Depreciation	3,000		3,000	141,227	144,227
Reserve	4,239		4,239	206,148	210,387
Other, SCHAC					
General	2,118		2,118	103,075	105,193
Other, EEOC	2,118		2,118	103,075	105,193
Other, HUD					
All Sources	<u>11,475</u>		<u>11,475</u>	<u>553,525</u>	<u>565,000</u>

Summary of Work: The project will install new flooring, wall finishes, structure open spaces to create additional offices, update the break room and work room, complete associated electrical, plumbing and HVAC work, and abate hazardous materials as required.

Rationale: The SC Human Affairs Commission is relocating to the space and the office space requires renovations to accommodate current and future staff.

Facility Characteristics: The SC Archives & History Building is approximately 143,709 square feet and was constructed in 1997 (28 years old). The area to be renovated for the SC Human Affairs Commission is approximately 11,293 square feet. Approximately 65 staff and various annual visitors will utilize the renovated office space.

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

- Financial Impact: The project will be funded from Other, Depreciation Reserve (uncommitted balance \$4.49 million at December 23, 2024), Other, SC Human Affairs Commission (uncommitted balance \$650K at December 16, 2024), Other, Equal Employment Opportunity Commission (uncommitted balance \$1.85 million at December 16, 2024), and Other, Housing and Urban Development (uncommitted balance \$1.55 million at December 16, 2024). Depreciation Reserve Funds are derived from the rent account, which receives rent charged to agencies. SC Human Affairs Commission Funds are provided through state appropriations for the agency's operations. Equal Opportunity Commission Funds are provided through a work sharing agreement vouchers with the US Equal Opportunity Commission. Housing and Urban Development Funds are provided through a memorandum of understanding vouchers with the USC Department of Housing and Urban Development Agency. The project is not expected to result in any change in annual operating expenditures.
- Full Project Estimate: \$565,000 funded from Depreciation Reserve, SCHAC General, EEOC, and HUD Funds. Contract execution is expected in October 2025 and completion of construction in September 2026.

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ITEM NUMBER <u>3</u>, Page 50

AGENCY:	Department of Administration, Executive Budget Office
SUBJECT:	Permanent Improvement Projects
(z) Project:	JBRC Item 30: Department of Administration D50.6147: Wade Hampton Building - Subsurface Water Remediation Repairs (Annualized)
Request:	Revised Scope and increase Phase II Full Construction Budget to proceed with the second annualized phase of the exterior waterproofing of the building basement.
Included in C Phase I Appr Phase II App	voval: March 2024 (estimated at \$1,819,620) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State	37,000	1,360,263	1,397,263		1,397,263
FY25 Appropriated				2,081,760	2,081,760
State		397,737	397,737		397,737
Other, Depreciation Reserve					
All Sources	<u>37,000</u>	<u>1,758,000</u>	<u>1,795,000</u>	<u>2,081,760</u>	<u>3,876,760</u>

Summary of Work: This will be an annualized project and will be completed in two (2) annualized phases, to repair or replace the exterior waterproofing of the building basement and the underground pedestrian tunnel. Construction of the first annualized phase to address the pedestrian tunnel was requested previously. This request will add the exterior waterproofing of the building basement.

Rationale: The exterior subsurface waterproofing material for the building and pedestrian tunnel, has deteriorated, leading to water infiltration in the basement and the pedestrian tunnel. Both areas experience water infiltration in office spaces and common areas after rainfall events.

Facility Characteristics: The Wade Hampton Building is approximately 121,141 square feet and was constructed in 1938 (87 years old). The pedestrian tunnel is approximately 12,240

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

square feet and was constructed in 1970 (55 years old). The pedestrian tunnel is utilized by the Calhoun and Wade Hampton Buildings. The Calhoun Building is utilized by approximately 190 Judicial Branch personnel and the Wade Hampton Building is utilized by approximately 275 staff and various annual visitors of the Department of Administration, SC Commission on Prosecution, Judicial Branch, SC Commission for the Blind, Governor's Office, SC State Treasurer's Office, SC Comptroller General Office, SC Adjutant General's Office, and SC Department of Agriculture, and the State Fiscal Accountability Authority. The building is utilized by approximately 275 staff and various visitors daily.

Financial Impact: This increase will be funded from FY25 Appropriated State (uncommitted balance \$7.92 million at December 10, 2024). The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$3,876,760 funded from Appropriated State Funds. Contract execution is expected in July 2025 and completion of construction in June 2026.

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	AGENCY: Department of Administration, Executive Budget Office								
	SUBJECT: Permanent Improvement Projects								
(aa)	(aa) Project: JBRC Item 31: Office of the Adjutant General E24.9861: Clark's Hill Training Site Cabin Renovation								
	Request:	Establish Phase renovations to a r	-		ete interior and	limited exterior			
	Included in CPIP:	No – The need fo the 2024 CPIP su			o agency leaders	hip until after			
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment			
	Federal, National Guard Bureau		Duuger		7,500	7,500			
	All Sources				<u>7,500</u>	<u>7,500</u>			
	Summary of Work:	This project wil systems in recrea sealed, and rot Additionally, the the front and bac	tional use cabin of ting portions w windows and do	one (1). On the replace	exterior, the wood, including tr	od siding will be im and fascia.			
	Rationale:	The cabins are a maintenance cost cabin one (1) is b	s. The cabins are	high use at the t					
	Facility Characteristics: There are six (6) recreational use cabins at Clarks Hill Training Site. The cabin are 1,750 square feet each and were constructed in 2000 (25 years old). Soldiers of and off duty have access to the cabins, in addition to retirees, and state employee of the agency.					old). Soldiers on			
	Financial Impact:	The project wi (uncommitted ba is identified as pa Cooperative Agr National Guard I (years 1 thru 3), i	lance is \$11 mill art of the Construc- eement through t Bureau. The proje	ion at Decembe ction and Facilit he Office of the ect is expected	r 30, 2024). Rev ties Management e Adjutant Gene to result in a dec	enue to the fund Office's Master ral and from the			

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

Full Project Estimate: \$500,000 (internal) to be funded from National Guard Bureau Funds.

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	SUBJECT: Perma	nent Improvement	Projects						
(bb)	Project:	JBRC Item 32: Of E24.9862: Exercis	•	tant General					
	Request:	Establish Phase I	Pre-Design Budg	get to install a p	hysical fitness fi	eld cover.			
	Included in CPIP:	No – The need for the 2024 CPIP sul			o agency leadersł	ip until after			
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment			
	Federal, National Guard Bureau				16,500	16,500			
	All Sources				<u>16,500</u>	<u>16,500</u>			
	Summary of Work:	Summary of Work: This project will install a pre-engineered metal physical fitness field cover. The new cover will be approximately 250 feet by 150 feet and will be open construction with no walls.							
	Rationale:	Providing a cover turf. Soldiers will conditions, makin	be able to condu	ct physical fitne					
	Facility Characteristics: The exercise field shelter to be installed will be 10,000 square feet. The facility will be utilized by approximately 1,500 National Guard soldiers annually for physical training exercises.								
	Financial Impact:	The project will (uncommitted bal is identified as par Cooperative Agre National Guard B (years 1 thru 3), in	ance is \$11 milli t of the Construc- ement through t ureau. The proje	ion at Decembe ction and Facilit he Office of the ect is expected	er 30, 2024). Reve ties Management e Adjutant Gener to result in a dec	enue to the fund Office's Master al and from the			

Full Project Estimate: \$1,306,143 (internal) to be funded from National Guard Bureau Funds.

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REGULAR SESSION

	AGENCY: Department of Administration, Executive Budget Office							
	SUBJECT: Perma	nent I	mprovement	Projects				
(cc)	Project:			office of the Adju ry Equipment Sh				
	Request:	Estal	blish Phase I	Pre-Design Budg	get to construct	a military equipr	nent shelter.	
	Included in CPIP:	Yes	– 2024 CPIP	Priority 17 of 20	in FY25 (estin	nated at \$2,184,5	28)	
	Source of Funds		Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
	Federal, National Guard Bureau					32,768	32,768	
	All Sources					<u>32,768</u>	<u>32,768</u>	
	Summary of Work:	nmary of Work: This project will construct a metal/steel canopy with a vertical wall 26-gauge galvanized steel roof and siding. The equipment shelter will be approximately 8,000 square feet.						
	Rationale: This shelter will be used to preserve Federally Owned Armored Vehicles located at the Unit Training Equipment Site and associated dehumidification equipment used to maintain a controlled environment within these vehicles. This suspends the vehicles from the standard maintenance cycle, therefore reducing the number of mechanic man-hours required.							
	Facility Characteristi	naracteristics: The equipment shelter will be installed at the McCrady Training Center. The facility will house necessary equipment to support dehumidification equipment used to maintain proper environmental conditions for the vehicles. The Unit Training Equipment Site and the shelter being constructed will be utilized by approximately 1,500 soldiers annually.						
	Financial Impact:	(unce is ide Coop Natie	ommitted ba entified as pa perative Agro onal Guard I	ll be funded fr lance is \$11 milli art of the Construc- eement through t Bureau. The proje n annual operatir	on at Decembe etion and Facilit he Office of the ect is expected t	r 30, 2024). Reve ties Management e Adjutant Gener to result in an inc	enue to the fund Office's Master ral and from the	

AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

Full Project Estimate: \$2,184,528 (internal) to be funded from National Guard Bureau Funds.

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	AGENCY: Department of Administration, Executive Budget Office								
	SUBJECT: Permanent Improvement Projects								
(dd)	Project:	JBRC Item 34: Of E24.9842: CHTS							
	Request:	Establish Phase I building at the Cla		U	onstruct a pre-e	ngineered metal			
	Included in CPIP: Phase I Approval:	Yes – 2024 CPIP December 2022 (6	•			71)			
			Cumulative			Total Budget			
	Source of Funds	Original Budget Amount	Changes Since Original Budget	Current Budget	Adjustment Requested	After Current Adjustment			
	Federal, National Guard Bureau	17,342		17,342	2,370,637	2,387,979			
	All Sources	<u>17,342</u>		<u>17,342</u>	<u>2,370,637</u>	<u>2,387,979</u>			
	Summary of Work:	The project will c electrical, mechan building will inclu	ical, and HVAC	equipment on a	concreate slab	foundation. This			
	Rationale:	Various SC Army due to travel dist reduce the number Site for weekend t	ances, on-site s of vehicles nee	storage of some	organizational	equipment will			
	Facility Characteristics: The new pre-engineered metal storage building to be constructed will be 10,00 square. It will provide storage space for various SC Army National Guard UniOrganizational Equipment. Multiple National Guard units, which includ approximately 200 soldiers, will utilize the building annually.					onal Guard Unit			
	Financial Impact:	The project will balance \$11 milli- part of the Constr Agreement throug Bureau. The proje in annual operation	on at December ruction and Faci h the Office of the fact is expected to	30, 2024). Reve lities Manageme ne Adjutant Gene	enue to the func nt Office's Mas eral and from the	l is identified as ster Cooperative National Guard			

REGULAR SESSION

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ITEM NUMBER <u>3</u>, Page 58

AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

Full Project Estimate: \$2,387,979 to be funded from National Guard Bureau Funds. The estimated cost to complete the project has increased from the Phase I amount and the 2024 CPIP submission due to the amount of civil work for site preparation and construction of the building foundation. Contract execution is expected in August 2025 and completion of construction in June 2026.

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	AGENCY: Department of Administration, Executive Budget Office							
	SUBJECT: Permanent Improvement Projects							
(ee	,	JBRC Item 35: Of E24.9846: McEnt	ire Army Aviatio	on Support Facili				
	Request:	Establish Phase I hangar roof at the		-		ache helicopter		
	Included in CPIP: Phase I Approval:	Yes – 2024 CPIP June 2023 (estima	•	· ·	ated at \$1,137,6	99)		
			Cumulative			Total Budget		
	Source of Funds	Original Budget Amount	Changes Since Original	Current Budget	Adjustment Requested	After Current Adjustment		
		7 milount	Budget	Dudget				
	Federal, National Guard Bureau	18,990		18,990	1,620,420	1,639,409		
	All Sources	<u>18,990</u>		<u>18,990</u>	<u>1,620,420</u>	<u>1,639,409</u>		
	Summary of Work:	The project will rewith a 2-ply mode the Department of policy and will warranty.	fied bitumen ro Administration	of system. The r and has been de	new roof has be etermined to cor	en evaluated by nply with JBRC		
	Rationale: The existing roof has exceeded its life cycle and is experiencing numerous leak causing potential damage to electrical and mechanical systems within the building along with rotary wing aircraft being repaired within the facility, per the agency.					hin the building,		
	Facility Characteristics: The McEntire Army Aviation Support Facility is 40,100 square feet and was constructed in 1973 (52 years old). The existing 33,100 square foot roof is original to the building. The facility is utilized by the personnel of the HHC 1-151 Aviation Battalion and subordinate units totaling 396 soldiers.							
	Financial Impact: The project will be funded from Federal, National Guard Bureau Fu (uncommitted balance \$11 million at December 30, 2024). Revenue to the fund identified as part of the Construction and Facilities Management Office's Man Cooperative Agreement through the Office of the Adjutant General and from National Guard Bureau. The project is expected to result in a decrease of \$3,0 (years 1 thru 3), in annual operating expenditures.				ue to the fund is Office's Master ral and from the			

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ITEM NUMBER <u>3</u>, Page 60

REGULAR SESSION

AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

Full Project Estimate: \$1,639,409 funded from National Guard Bureau Funds. The estimated cost to complete the project has increased from the Phase I amount and the 2024 CPIP submission due to increased costs of materials. Contract execution is expected in May 2025 and completion of construction in March 2026.

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	MEETING OF April 1, 2025			ITEM NUMBER <u>3</u> , Page 61				
	AGENCY: Depar	tment of Administr	ration, Executive	Budget Office				
	SUBJECT: Perma	nent Improvement	Projects					
(ff)	Project:	JBRC Item 36: O E24.9847: Golder	•	tant General				
	Request:	Establish Phase I	I Full Construction	on Budget to re-s	surface Golden	Lion Road.		
	Included in CPIP: Phase I Approval:	Yes – 2024 CPIP May 2023 (estima	•	· ·	ated at \$618,43	7)		
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
	Federal, National Guard Bureau	8,759		8,759	953,014	961,773		
	All Sources	<u>8,759</u>		<u>8,759</u>	<u>953,014</u>	<u>961,773</u>		
	Summary of Work:	The project will re-surface/asphalt 3,200 linear feet of Golden Lion Road.						
	Rationale:	Golden Lion Roa experiencing seve old asphalt, re-co ditches prior to pl	ere degradation R ompaction of the	epaving of the ro subgrade and ro	oad will allow fo	or removal of the		
	Facility Characteristi	cs: Golden Lion R old). It is a majo leaving and retur road is utilized by	r access route fo ning from the ma	r vehicle convog ain cantonment a	ys at McCrady area to other tra	Training Center		
	Financial Impact:	The project will balance \$11 mill part of the Const Agreement throug Bureau. The proj operating expend	ion at December ruction and Faci gh the Office of th ect is expected to	30, 2024). Reve lities Manageme ne Adjutant Gene	enue to the fund nt Office's Ma eral and from the	d is identified as ster Cooperative e National Guard		
	Full Project Estimate	: \$961,773 funded complete the pro-						

STATE FISCAL ACCOUNTABILITY AUTHORITYREGULAR SESSIONMEETING OF April 1, 2025ITEM NUMBER 3, Page 62

AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

submission due to increases in costs of materials. Contract execution is expected in August 2025 and completion of construction in June 2026.

REGULAR SESSION

MEETING OF April 1, 2025

ITEM NUMBER <u>3</u>, Page 63

AGENCY: Do	AGENCY: Department of Administration, Executive Budget Office					
SUBJECT: Pe	ermanent Improvement Projects					
(gg) Project:	JBRC Item 37: Office of the Adjutant General E24.9853: SCEMD (Pine Ridge Armory) Building Expansion					
Request:	Revise Scope and establish a partial Phase II Construction Budget design funds to expand the State Emergency Operations Center (SE the SC National Guard's Joint Operations Center (JOC), and i parking.	EOC), to include				
Included in CPIP Phase I Approval		1				
	Cumulative	Total				

Source of FundsOriginal Budget AmountChanges Since Original BudgetAdjustment RequestedBudget After Current AdjustmentFederal,315,000315,0001,189,8201,504,820Federal,315,000315,0001,189,8201,504,820Emergency Operations Center Grant Program315,000315,0001,189,8201,504,820All Sources315,000315,0001,189,8201,504,820			Cumulative			Total
Original BudgetBudgetCurrent AdjustmentFederal,315,000315,0001,189,8201,504,820Emergency Operations Center Grant ProgramGrant Program1,189,8201,504,820		Original Budget	Changes		Adjustment	Budget
BudgetAdjustmentFederal,315,000315,0001,189,8201,504,820EmergencyOperations Center7000000000000000000000000000000000000	Source of Funds	Amount	Since	Current	Requested	After
Federal,315,000315,0001,189,8201,504,820EmergencyOperations CenterGrant Program			Original	Budget		Current
Emergency Operations Center Grant Program			Budget			Adjustment
Operations Center Grant Program	Federal,	315,000		315,000	1,189,820	1,504,820
Grant Program	Emergency					
e	Operations Center					
All Sources 315,000 315,000 1,189,820 1,504,820	Grant Program					
	All Sources	<u>315,000</u>		<u>315,000</u>	<u>1,189,820</u>	<u>1,504,820</u>

Summary of Work: The project was established to construct an approximately 29,000 square foot addition to the current SCEMD facility, which would increase the square footage from 37,000 square feet to approximately 66,000 square feet. The revised scope will now construct a new 47,000 square foot facility, which will either connect to the current SEOC or be developed as a standalone structure on the SCEMD site. The project will still expand parking by adding 52 spaces, taking it from 341 spaces to 393 spaces. The roof to be installed on the new building has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty. The new facility will not be designed to meet LEED Silver or Two Green Globes certification standards because SEOCs must prioritize continuous function during disasters, which means that features like high-security systems, specialized air filtration, and resilient materials often take precedence over sustainable practices. These factors, including higher energy demands and the need for adaptive design, make it challenging for SEOCs to meet the sustainability standards necessary for Two Green Globes, which emphasizes energy efficiency, sustainable materials, and resource conservation. However, the facility will be designed to meet the most energy efficient building possible.

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Department of Administration, Executive Budget Office AGENCY:

SUBJECT: Permanent Improvement Projects

- Rationale: The SEOC and JOC provide the locations for the coordination of state level responses to emergencies and disasters affecting the state and its residents. The goal is to ensure continuity of SCEMD/JOC operations during construction while accommodating necessary upgrades to include parking. Due to the critical emergency operations of the SCEMD, this facility will be considered an essential facility (Risk Category IV). This classification is given to buildings that must remain operational under severe conditions and must be capable of withstanding extreme forces, such as wind, snow, floods, and seismic events. Because of this, the SEOC and JOC provides the locations for the coordination of State-level responses to emergencies and disasters affecting the State and its residents. The new standalone building ensures the SEOC is capable of supporting staff requirements to continuously respond to large disasters, enhances the JOC's ability to support the National Guard's ever-increasing role in emergency response operations, and provides the SCEMD staff with adequate space to support daily recovery, mitigation and preparedness actions. Currently, the lack of space in the SEOC and JOC during disasters has a detrimental effect on the ability of the SERT to effectively and efficiently coordinate the State's response and to provide support to the counties.
- Facility Characteristics: The SCEMD facility is currently approximately 37,000 square feet and was constructed in 1994 (31 years old). The new facility to be constructed will be approximately 66,000 square feet. The South Carolina Emergency Management Division (Pine Ridge Armory) is occupied by approximately 100 plus personnel during normal day to day operations. During State EOC activations the SCEMD facility can have up to 500-600 people in the building coordinating state-level responses to emergencies and disasters.
- **Financial Impact:** This increase will be funded from Federal, Emergency Operations Center Grant Program Funds (uncommitted balance \$7.185 million at February 1, 2025). The project is expected to result in an increase of \$121,434 (year 1), \$133,578 (year 2), and \$146,936 (year 3), in annual operating expenditures.
- Full Project Estimate: \$27,158,601. Full Phase II Construction will be funded from \$5,995,180 in Emergency Operations Center Grant Program, \$7,000,000 in Federal, Congressional Earmark, \$6,251,000 in FY25 Appropriated State (nonrecurring) and \$6,407,601 in federal, state and other funds, yet to be determined.

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REGULAR SESSION

AGENCY: Department of Administration, Executive Budget Office SUBJECT: Permanent Improvement Projects (hh) Project: JBRC Item 38: Office of the Adjutant General E24.9855: Donaldson Washrack					
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Pri August 2024 (estima	•	· ·	ated at \$250,000))
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Federal, National Guard Bureau	3,760		3,760	256,250	260,000
All Sources	<u>3,760</u>		<u>3,760</u>	<u>256,250</u>	<u>260,000</u>
Summary of Work: The project will install gravity fed sewer lines to include cutting pavement where required to install the new system. The plan is to keep and reuse portions of the existing sediment tanks. New piping will be connected on the downstream side and run to an identified tie-in location.					
Rationale: The new system will allow for the agency to stop routing wastewater from the flight line area wash rack through the Oil Water Separator in front of the facility and solve some of the settlement issues at and around the current tanks. Wastewater is currently being collected in collection tanks which requires payment to be hauled away.					
Facility Characteristics: The wash rack is 320 square feet and was installed in 2014 (11 years old). The Donaldson Army Aviation Support Facility utilizes the wash rack to wash down the aircraft and aircraft engines. The facility supports approximately 220 individuals, and the wash rack is utilized by 25 trained staff.					k to wash down
Financial Impact:	The project will be funded from Federal, National Guard Bureau Funds (uncommitted balance is \$11 million at December 30, 2024). Revenue to the fund is identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the				

STATE FISCAL ACCOUNTABILITY AUTHORITY REGULAR SESSION

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

National Guard Bureau. The project is expected to result in a decrease of \$500 (years 1 thru 3), in annual operating expenditures.

Full Project Estimate: \$260,000 funded from National Guard Bureau Funds. Contract execution is expected in June 2025 and completion of construction in December 2025.

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Ĩ						
AGENCY: Department of Administration, Executive Budget Office						
SUBJECT: Perma	anent Improveme	nt Projects				
(ii) Project:		Office of Adjutant ss IX /742nd Facilit		acement		
Request:	Increase Phase II Full Construction Budget to cover higher than anticipated be costs to complete the replacement of the HVAC system.					
Included in CPIP:	No – The need for the increase was unknown during the 2024 CPIP submission process.					
Phase I Approval: Phase II Approval:	September 2022 (estimated at \$218,920) (JBRC Staff) October 2023 (estimated at \$233,184) (JBRC Staff)					
Phase II Increase Approval:	April 2024 (est	imated at \$246,020)	(JBRC Staff)			
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
FY22 Appropriated	821		821		821	
State, Operating FY23		57,475	57,475		57,475	
Appropriated State, Operating FY24 Appropriated State, Operating		3,209	3,209		3,209	
FY25 Appropriated State, Operating				152,420	152,420	
Federal, National Guard Bureau	2,463	182,052	184,515	29,411	206,769	
All Sources	<u>3,284</u>	<u>242,736</u>	<u>246,020</u>	<u>181,831</u>	<u>427,851</u>	

Summary of Work:

The project includes the demolition of the existing drop-ceiling grid and tiles, and all existing ductwork and existing 10-Ton HVAC and gas furnace, and the installation of a replacement HVAC unit and new supply, return and exhaust ductwork with new dampers and grilles. New controls to operate two stages of

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ITEM NUMBER <u>3</u>, Page 68

AGENCY:	Department of Administration, Executive Budget Office	

SUBJECT: Permanent Improvement Projects

cooling and heating with connection to fire alarm system, and new electrical breakers and conductors for the new unit will also be installed.

- Rationale: The existing HVAC system has reached the end of its life cycle and requires replacement to increase efficiency and economical costs. The existing ceiling grid system is original to the building and has extensive water damage.
- Facility Characteristics: The Class IX 742nd Facility is approximately 41,566 square feet and was constructed in 1995 (30 years old). The area to be renovated is 3,830 square feet. The facility is utilized by 148 soldiers of the 742nd Transportation Company.
- **Financial Impact:** The increase will be funded from FY25 Appropriated State, Operating (uncommitted balance is \$3 million at December 20, 2024), and Federal, National Guard Bureau Funds (uncommitted balance is \$11 million at December 30, 2024). National Guard Bureau Funds are identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is expected to result in a decrease of \$500 (years 1 thru 3), in annual operating expenditures.
- Full Project Estimate: \$427,851 funded from Appropriated State Operating, and National Guard Bureau Funds. Contract execution is expected in May 2025 and completion of construction in August 2025.

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ITEM NUMBER <u>3</u>, Page 69

	AGENCY: D	Department of Administration, Executive Budget Office
	SUBJECT: P	ermanent Improvement Projects
(jj)	Project:	JBRC Item 40: Office of the Adjutant General E24.9850: Office of the Adjutant General Facility Upgrades
	Request:	Increase Phase II Full Construction Budget for repairs/replacements at the facility
	Included in CPII Phase I Approva Phase II Approv Change Source of Funds Approval	 al: January 2024 (estimated at \$1,488,600) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated	10,575	1,326,045	1,336,620		1,336,620
State,					
Operating				1 1 1 2 200	1 1 1 2 200
FY25 Appropriated				1,113,308	1,113,308
State,					
Operating	11,925	140,055	151,980	586,986	738,966
Federal, National Guard Bureau					
All Sources	<u>22,500</u>	<u>1,466,100</u>	<u>1,488,600</u>	<u>1,700,294</u>	<u>3,188,894</u>

Summary of Work: This annualized project will repair or replace interior finishes/flooring, individual workspace partition repair/replacement, doors and storefront systems, lighting, and site improvements. This stage of the project will install new carpet and tile, paint interior walls, upgrade IT lines, latrine finishes, replace lighting, and replace individual workspace partitions on the 1st and 3rd floors.

Rationale: The finishes are original to the facility and the facility is in poor condition and does not meet current Security & Force Protection standards.

Facility Characteristics: The building is approximately 56,304 square feet and was constructed in 1987 (38 years old). Approximately 37,500 square feet of the facility will be impacted by this stage of the project. The building is used by State, Federal, and Civilian

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ITEM NUMBER <u>3</u>, Page 70

AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

Employees, as well as Federal Technicians and National Guard Army and Air Employees. Approximately 300 individuals utilize this building daily.

- Financial Impact: The project will be funded from Appropriated State, Operating (uncommitted balance \$3 million at December 20, 2024), and Federal, National Guard Bureau Funds (uncommitted balance \$11 million at December 30, 2024) National Guard Bureau Funds are identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is not expected to result in any change in annual operating expenditures.
- Full Project Estimate: \$3,188,894 funded from Operating, and National Guard Bureau Funds. Contract execution is expected in April 2025 and completion of construction in August 2025.

MEETING OF April 1, 2025

Maintenance

REGULAR SESSION

ITEM NUMBER <u>3</u>, Page 71

AGENCY: Depart	ment of Administrati	on, Executive B	Budget Office		
SUBJECT: Perman	nent Improvement Pr	ojects			
(kk) Project:	JBRC Item 41: Depa E26.9862: Campbell (Note that Act 214 of this project is one not	l Cooling Towe of 2024 amende	r Replacement ed the provision		
Request: Change Source of Funds and establish Phase II Full Construction two cooling towers at the nursing home.			Construction Bu	idget to replace	
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Pr. March 2024 (estimat	•	,	at \$450,000)	
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY25 Capital Reserv (35)(a), (Veterans Homes – Capital Improvemen		-		784,447	784,447
Other, Capital Improvement &	6,750		6,750	(1,770)	4,980

 All Sources
 <u>6,750</u>
 <u>782,677</u>
 <u>789,427</u>

Summary of Work: The project will replace the two cooling towers, pumps, valves, and controls.

Rationale: The existing cooling towers have exceeded their useful life, are starting to have problems, and are slowly requiring more service to keep them operational.

Facility Characteristics: The Richard M. Campbell Veterans Nursing Home in Anderson County is 92,210 square feet and was constructed in 1991 (34 years old). The cooling towers were installed in 2003 (22 years old). The cooling towers serve the two chillers that provide chilled water to the Harris Psychiatric Hospital in Anderson, which is +/-.25 miles away from this nursing home. The nursing home houses 218 VA long-term nursing residents and 250 staff and support personnel.

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ITEM NUMBER <u>3</u>, Page 72

AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

- Financial Impact: This phase of the project will be funded from FY25 Capital Reserve Funds (uncommitted balance \$20 million at December 20, 2024). The project is expected to result in a decrease of \$2,300 (year 1), and \$2,250 (year 2), and \$2,100 (year 3), in annual operating expenditures.
- Full Project Estimate: \$789,427 funded from Capital Reserve and Capital Improvement & Maintenance Funds. Contract execution is expected in May 2025 and completion of construction in September 2025.

REGULAR SESSION

MEETING OF Apr	il 1, 2025		ITEM NUMB	er <u>3</u> , 1	Page 73
AGENCY: Depa	artment of Administrat	ion, Executive B	udget Office		
SUBJECT: Perm	nanent Improvement Pr	rojects			
Project:	JBRC Item 42: Dep E26.9866: VVH Bo (Note that Act 214 this project is one no	iler Replacemen of 2024 amende	t d the provisions		
Request:	Revise Scope, Char Budget to replace be	•			ll Constructio
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Pr June 2024 (estimate	•	,	at \$400,000)	
Source of Fund	Original ls Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budge After Currer Adjustment
FY25 Capital Rese (35)(a), (Veterans Homes - Capital Improveme	- ents)			698,898	698,89
Other, Capital Improvement & Maintenance	5,511		5,511		5,51
All Sources	<u>5,511</u>		<u>5,511</u>	<u>698,898</u>	<u>704,40</u>
Summary of Work:	The project was est was inoperable. The also include some re	e revised scope	will replace all	three boilers. T	The project wi
Rationale:	The boilers are past Replacing all three b plant, ensure compa service/maintenance	poilers will provi tibility with each	de a more consis	stent and reliabl	e water heatir

Facility Characteristics: The Veteran's Victory House State Veterans Nursing home is 92,210 square feet and was constructed in 2007 (18 years old). The boilers are original to the building. The nursing home has 220 VA long-term nursing residents and 225 staff and support personnel.

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ITEM NUMBER <u>3</u>, Page 74

AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

- Financial Impact: This phase of the project will be funded from FY25 Capital Reserve Funds (uncommitted balance \$20 million at December 20, 2024). The project is expected to result in a decrease of \$6,400 (year 1), \$6,080 (year 2), and \$5,776 (year 3), in annual operating expenditures.
- Full Project Estimate: \$704,409 funded from Capital Reserve, and Capital Improvement & Maintenance Funds. Contract execution is expected in May 2025 and completion of construction in November 2025.

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MEETING OF April	1, 2025		ITEM NUMI	ber <u>3</u> ,	Page 75
AGENCY: Depar	rtment of Administra	ation, Executive	Budget Office		
SUBJECT: Perma	anent Improvement	Projects			
mm) Project:	JBRC Item 43: De E26.9904: VVH L (Note that Act 21- this project is one	ightning Suppre 4 of 2024 amen	ession ded the provisio		
Request:	Change Source of the lightning prote			Construction B	udget to upgrade
Included in CPIP: Phase I Approval:	Yes - 2024 CPIP I October 2024 (esti	•		d at \$300,000)	
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY25 Capital Reser (35)(a), (Veterans Homes – Capital				306,739	306,739
Improvements) FY25 Appropriated State, Proviso 118.2 (B)(61)(c), (Veteran Homes – Capital Improvements)			4,500	(475)	4,025
All Sources	<u>4,500</u>		<u>4,500</u>	<u>306,264</u>	<u>310,764</u>
Summary of Work:	The project will up	pgrade the lightr	ning protection.		
Rationale:	The facility is in a protection equipm providing the appr	ent is past its e	xpected useful 1	ife and is no lo	

Facility Characteristics: The Veterans Victory House State Veterans Nursing Home is approximately 92,210 square feet and was constructed in 2007 (18 years old). The last project addressing the lightning protection equipment was back in 2019 (6 years ago). The

REGULAR SESSION

AGENCY: Department of Administration, Executive Budget Office				
SUBJECT:	Permanent Improvement Projects			
	nursing home has 220 VA long-term nursing residents and 225 staff and support personnel.			
Financial Imp	This phase of the project will be funded from FY25 Capital Reserve Funds (uncommitted balance \$20 million at December 20, 2024). The project is not expected to result in any change in annual operating expenditures.			
Full Project E	Estimate: \$310,764 funded from Capital Reserve, and Appropriated State (nonrecurring) Funds. Contract execution is expected in April 2025 and completion of construction in September 2025.			

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REGULAR SESSION

AGE	NCY: Depar	tment of Administr	ation, Executive	Budget Office		
<u>SUB</u> J	I <u>ECT:</u> Perma	nent Improvement	Projects			
(nn) Projec	ct:	JBRC Item 44: De E26.9905: Colum	1			
Requ	st: Establish Phase II Full Construction Budget to expand the MJ Dolly Cooper State Veterans Cemetery.					
	ded in CPIP: e I Approval:					
S	ource of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
	eral, Veterans netery Grant vice	17,550		17,550	1,415,700	1,433,250
Alls	Sources	<u>17,550</u>		<u>17,550</u>	<u>1,415,700</u>	<u>1,433,250</u>
Summ	nary of Work:	The project will construct six (6) additional Columbariums for the interment of cremated remains at the cemetery. The columbarium walls to be constructed will be approximately 26 feet long by 3 feet wide and 6 feet high. They will be erected on two separate foundational concrete pads. One will measure 3,588 square feet and the other will measure 2,346 square feet.				
Ratio	nale:	Based on National Cemetery Administration requirements, the SC Department of Veterans Affairs is required to expand the cemetery in order to meet the accommodation requirements for the interment of cremated remains for the next 10 years.				
Facili	ty Characteristi	cs: Each Columbar remains. There wi				
Finan	icial Impact:	The project will b (uncommitted bal to result in an ind annual operating o	ance \$1.41 millio crease of \$600 (on at January 28	, 2025). The pro	oject is expected

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AGENCY: Department of Administration, Executive Budget Office

SUBJECT: Permanent Improvement Projects

Full Project Estimate: \$1,433,250 funded from Veterans Cemetery Grant Service Funds. Contract execution is expected in September 2025 and completion of construction in May 2026.

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	MEETING OF April	1,2025		ITEM NUM	IBER	3	, Page ′	79
	AGENCY: Depar	rtment of Administr	ation, Executive	Budget Office				
	SUBJECT: Perma	anent Improvement	Projects					
(00)) Project:	JBRC Item 45: Vo H73.9629: Berkel (Note that Act 21 this project is one	ey-Dorchester V 4 of 2024 amen	R Center Re-ro ded the provision	oofing ons of (itle 2 and
	Request:	Establish Phase I	Pre-Design Bud	get to reroof the	e buildir	ıg.		
	Included in CPIP:	Yes - 2024 CPIP	Priority 2 of 3 in	FY25 (estimate	ed at \$4	94,000)		
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	•	ustment uested	After	l Budget Current ustment
	FY23 Appropriated State, Proviso 118.1 (B)(32)(c), (Berkeley-Dorchest VR Center Re- roofing)	19				15,000		15,000
	All Sources					<u>15,000</u>		<u>15,000</u>
	Summary of Work:	The project will require the remo materials. All root and will conform	val and dispose Fing material opt	l of asbestos	containi	ing roofi	ing and	flashing
	Rationale:	The existing room numerous leaks, w is increasing. The deck, ceiling, and	which have been roof needs to b	repaired but the replaced before	e size a	nd freque	ency of	the leaks
	Facility Characteristi	ics: The Berkeley-D and was construct This facility provi range or disabilitie	ted in 1992 (33 ides vocational r	years old). The ehabilitation se	e roof is rvices t	s original o individ	l to the luals w	building. ith a wide

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ITEM NUMBER <u>3</u>, Page 80

AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

- Financial Impact: The project will be funded from FY23 Appropriated State (nonrecurring) Funds (uncommitted balance \$494K at December 19, 2024). The project is not expected to result in any change in annual operating expenditures.
- Full Project Estimate: \$494,000 (internal) funded from Appropriated State (nonrecurring) Funds. The Phase I amount is 3.03% of the estimated cost to complete the project and the additional amount will be used to cover the cost extensive field work that is required, and for material testing.

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	AGENCY: Department of Administration, Executive Budget Office					
	SUBJECT: Perma	anent Improvement	Projects			
(pp)	Project:	JBRC Item 46: De J12.9808: Crafts-J	1		oution System	
	Request:	Establish Phase I secondary electric		-		medium voltage
	Included in CPIP: Phase I Approval:	Yes – 2024 CPIP December 2021 (6	•			0)
			Cumulative			Total Budget
		Original	Changes		Adjustment	After Current
	Source of Funds	Budget	Since	Current	Requested	Adjustment
		Amount	Original Budget	Budget		
	Other, Capital Improvement & Maintenance	18,000		18,000	1,766,360	1,784,360
	All Sources	<u>18,000</u>		<u>18,000</u>	<u>1,766,360</u>	<u>1,784,360</u>
	Summary of Work:	The project will h campus at Crafts point of failure fo this project will s (CRSH)/Bryan/H Dominion power switchgear. The se to the buildings, te	Farrow elimina r three medical f et up the second all/Morris Villa lines and transf econdary power	ting the 50-year acilities and a lat lary power for the ge campus to be formers, eliminate work shall include	old switchgear rge support faci ne Crafts Farrow be fed directly ing the depend le rewiring from	that is a single lity. In addition, v State Hospital from the new ence on the old the transformer
	Rationale:	The stability of the treatment. The particular they need. Per the control, security,	tients reside on t e agency, loss c	hese campuses 2 of power would	4/7/365 to recei result in loss o	ve the treatment f environmental
	Facility Characteristi	cs: The Crafts-Farro feet and were con There are 490 sta Plant Services, En Management, an Psychiatric Hospi	structed between ff and support p nployee Training d other variou	n 1911 (114 year ersonnel which i g, IT, Public Saf s Administrativ	s old) and 1975 nclude Forensid ety, Nutrition S e personnel.	5 (50 years old). c Staff, Physical ervices, Vehicle The Bryan/Hall

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Department of Administration, Executive Budget Office AGENCY:

SUBJECT: Permanent Improvement Projects

> constructed between 1977(48 years old) and 2015 (9 years old). There are over 200 patients and 519 staff which provide inpatient psychiatric care for adults and juveniles. The Morris Village Treatment Center includes 31 buildings that total 89,191 square feet and were constructed between 1975 (50 years old) and 1987 (38 years old). There are 100 patients and 120 staff which include Administrative, Support, Alcohol, and Drug Addition Programs.

- **Financial Impact:** The project will be funded from Other, Capital Improvement & Maintenance Funds (uncommitted balance is \$23.73 million at November 30, 2024). Revenue to this fund is authorized by Proviso 35.7 (Act 97 of 2017) permitting deposit of amounts appropriated for deferred maintenance and other one-time funds from any source into an interest-bearing fund held by the State Treasurer for, among other purposes and subject to required approvals, capital projects and ordinary repair and maintenance. The project is expected to result in a decrease of \$10,000 (year 1), and \$25,000 (years 2 thru 3), in annual operating expenditures.
- Full Project Estimate: \$1,784,360 funded from Capital Improvement & Maintenance Funds. Contract execution is expected in September 2025 and completion of construction in June 2027.

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SUBJECT: Perma	anent Improvement	Projects			
q) Project:	JBRC Item 47: D J12.9864: Harris I				
Request:	Establish Phase Il issues.	[Full Construction	on Budget to ide	ntify and fix bui	Iding life safet
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP March 2024 (estin			ted at \$350,000)	
		Cumulative			Total Budge
	Original	Changes		Adjustment	After Curren
Source of Funds	Budget Amount	Since Original Budget	Current Budget	Requested	Adjustment
Other, Capital Improvement & Maintenance	5,250	Dauger	5,250	639,176	644,42
All Sources	<u>5,250</u>		<u>5,250</u>	<u>639,176</u>	<u>644,42</u>
All Sources Summary of Work:	<u>5,250</u> The project will ic include concrete sealant, and fire /s	and masonry,	ct life safety issu	es in the building	g. The work w
Summary of Work: Rationale:	The project will ic include concrete	and masonry, smoke dampers.	ct life safety issu door replaceme	es in the building ent, frame, hard	g. The work w dware, drywa
Summary of Work:	The project will in include concrete sealant, and fire /s	and masonry, smoke dampers. n multiple reno re/smoke wall pe a major renovatio	ct life safety issu door replacement wation projects enetrations have on that during the	es in the building ent, frame, hard in the hospita not been sealed e original constru	g. The work w dware, drywa Il since it w correctly. It w uction, some li
Summary of Work: Rationale:	The project will ic include concrete sealant, and fire /s There have been been found that fi identified during a safety building co	and masonry, smoke dampers. n multiple reno re/smoke wall po a major renovatio omponents were o Harris Psychiatrio nstructed in 198	ct life safety issu door replacement wation projects enetrations have on that during the either not comple c Hospital in And 5 (40 years old	es in the building ent, frame, hard in the hospita not been sealed e original constru- eted correctly, or lerson County is). The building	g. The work w dware, drywa Il since it w correctly. It w action, some l r not built at a s 162,310 squa is an inpatio

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

maintenance. The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$644,426 funded from Capital Improvement & Maintenance Funds. Contract execution is expected in September 2025 and completion of construction in February 2026.

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ITEM NUMBER <u>3</u>, Page 85

AGENCY:	Department of Administration, Executive Budget Office
SUBJECT:	Permanent Improvement Projects
(rr) Project:	JBRC Item 48: Department of Juvenile Justice
	N12.9636: BRRC Physical Security Upgrades (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and
	this project is one not subject to committee approval prior to Act 214.)
Request:	Establish Phase II Full Construction Budget to address significant security challenges.
Included in C	PIP: Yes – 2024 CPIP Priority 10 of 14 in FY25 (estimated at \$3,000,000)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Proviso 118.19 (B)(51)(a), (Broad River Road Complex Renovations)				3,000,000	3,000,000
All Sources				<u>3,000,000</u>	3,000,000

Summary of Work: The project will divide up the campus with a 3,800 linear-foot security fence to create two distinct zones. One zone will be a secure campus (80 acres), and will include the existing facilities to meet residential, clinical, educational, and programmatic needs. The second zone will be the administrative campus (100 acres) and will include the administrative and training functions. Until the infirmary can be relocated to the secure campus, there must a new security fence with a sally port installed around the infirmary. Some new access roads and parking lots will be necessary along with additional security measures such as cameras, upgrading inoperable gates, and modernizing the access control systems. Given the neglect and ineffective design of the current campus, additional security upgrades may be required as the project evolves.

Rationale: The agency is beginning the process of vacating its leased office building and moving employees back to the BRRC campus. Due to the current design of campus, there are significant security challenges. The campus layout necessitates transporting youth by vehicle to various activities, increasing risks and

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

vulnerabilities. The expansive area enables opportunities for contraband concealment, unauthorized access, and evasion from staff oversight. The dispersed configuration delays incident response times, leading to greater risks of injury and damage to state property. Juvenile Justice best practices recommend contained facilities with secure perimeters. While a fully enclosed facility is not feasible at present, the next best solution is to reduce the operational footprint of the campus.

- Facility Characteristics: The Broad River Road Complex is 180 acres. The secure campus will be used to house juveniles and their associated programming. The other side of the campus will contain agency support buildings. The complex houses approximately 150 juveniles, and there are up to 500 staff.
- Financial Impact: The project will be funded from FY24 Appropriated State (nonrecurring) Funds (uncommitted balance is \$16.93 million at January 2, 2025). The project is not expected to result in any change in annual operating expenditures.
- Full Project Estimate: \$3,000,000 (internal) funded from Appropriated State (nonrecurring) Funds. Contract execution is expected in June 2025 and completion of construction in December 2027.

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	partment of Admin manent Improven	nistration, Executiv nent Projects	e Budget Office		
(ss)Project:	N12.9637: BI (Note that Ac	9: Department of Ju RRC Gatehouse Rep et 214 of 2024 ame one not subject to c	placement nded the provisi		
Request:	Establish Pha	se I Pre-Design Bud	dget to replace tl	ne existing gateho	ouse.
Included in CPIP:	Yes – 2024 C	PIP Priority 13 of 1	4 in FY25 (estir	nated at \$1,000,0	00)
Source of Fun	Origina ds Budget Amount	Since	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriat State, Proviso 11 (B)(51)(a), (Broad River Roa Complex Renovations)	8.19			45,000	45,000
All Sources				<u>45,000</u>	<u>45,000</u>
Summary of Work		vill replace the exist aterial options will BRC policy.			-
Rationale:	security scree magnetometer space, preven bottlenecks pr and security of	gatehouse serving the ning equipment now rs used by the Age ting adequate room reventing a smooth of staff, juveniles ar re they enter the fac	w in use, i.e., boo ency. This equip to properly scree flow of traffic. T nd visitors by en	ly scanner, packa oment takes up n en staff and visito his project will in	ge scanners, and nost of the floor rs, which creates crease the safety
Facility Character	gatehouse to building will The Dispatch	ng gatehouse was be constructed wil house the Dispatch Center is currently needs of the Ager	l be approxima Center, Employ housed in an old	tely 4,500 square ee Health and a R l house that is not	e feet. The new ceruiting office. secure and does

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AGENCY:	Department of Administration, Executive Budget Office
SUBJECT:	Permanent Improvement Projects
	Recruiting Office into this building will provide a single easy to find location for prospective employees.
Financial Imp	The project will be funded from FY24 Appropriated State (nonrecurring) Funds (uncommitted balance is \$16.93 million at January 2, 2025). The project is expected to result in additional annual operating costs, but those amounts have not yet been determined.

Full Project Estimate: \$3,000,000 (internal) funded from Appropriated State (nonrecurring) Funds.

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	AGENCY:	Department of Administration, Executive Budget Office
	SUBJECT:	Permanent Improvement Projects
(tt)	Project:	JBRC Item 50: Department of Juvenile Justice N12.9638: Upgrade Evaluation Center Gatehouses (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
	Request:	Establish Phase II Full Construction Budget to upgrade the existing gatehouses at the Coastal, Upstate, and Midlands Evaluation Center.
	Included in Cl	PIP: Yes – 2024 CPIP Priority 7 of 14 in FY25 (estimated at \$3,000,000)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Proviso 118.19 (B)(51)(a), (Broad River Road Complex Renovations))			3,000,000	3,000,000
All Sources				<u>3,000,000</u>	<u>3,000,000</u>
Summary of Work:	The project will ir or replacement if	-		-	if cost effective,
Rationale: The current gatehouses are of the same design and do not have sufficient room for the security screening equipment now in use, i.e., body scanner, package scanners, and magnetometers. Additionally, the current gatehouses do not have a bathroom which requires constant adjustments by staff to accommodate bathroom breaks for the staff assigned to that post. This project will increase the safety and security of staff, juveniles and visitors by ensuring that everyone is screened properly before they enter the facility.					ackage scanners, have a bathroom froom breaks for and security of
Facility Characteristics: The existing gatehouses are approximately 120 square feet and were constructed between 1996 (29 years old) and 2002 (23 years old). Each gatehouse will be expanded to approximately 600 square feet. Each evaluation center has approximately 70 staff and various visitors daily.					

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

Financial Impact: The project will be funded from FY24 Appropriated State (nonrecurring) Funds (uncommitted balance is \$16.93 million at January 2, 2025). The project is expected to result in additional annual operating expenditures, but those amounts have not yet been determined.

Full Project Estimate: \$3,000,000 (internal) funded from Appropriated State (nonrecurring) Funds.

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	MEETING OF April 1, 2025			ITEM N	UMBER 3	, Page 91	
	AGENCY: Depar	tment of Admini	stration, Execut	ive Budget Off	ĩce		
	SUBJECT: Permanent Improvement Projects						
(uu) Project:	JBRC Separate P12.9608: RMS	•	Commission			
	Request:	Establish Final	Land Acquisition	on to purchase -	+/- 880 acres Ge	eorgetown County.	
	Included in CPIP:2024 – CPIP Priority 2 of 2 in FY25Phase I Approval:October 2024 (estimated at \$3,320,0)				. ,		
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
	Other, Timber Sales Revenue	s 20,000		20,000	20,000	40,000	
	Other, SCCB Grant				3,300,000	3,300,000	
	All Sources	<u>20,000</u>		<u>20,000</u>	<u>3,320,000</u>	<u>3,340,000</u>	
	Rationale:	development, a	nd with much be preserved fo	of this propert or public use. If	ty being placed	property from future in the DNR WMA roperty will be added	
	Characteristics:	The property is Initiative that is			at is part of the	Pee Dee Basin RMS	
	Financial Impact: The property is being offered by Ev The acquisition will be funded by balance \$7.46 million at December Grant Funds (uncommitted balance) Sales Revenue Funds are generated from all five state forests. The addit cover the cost of some ongoing surv 2024 and valued the property at Assessment was completed in Decem environmental conditions in connec Assessment is not required because to Letters of support have been received				imber Sales Re) and Other, SC lion at Decemb timber sales and ,000 is being ac An appraisal w 00. A Phase I and found no ev the property. A no buildings loc	venue (uncommitted C Conservation Bank er 31, 2024). Timber d all pine straw sales dded to the project to ras completed in July Environmental Site vidence of recognized Building Condition rated on the property.	

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Department of Administration, Executive Budget Office AGENCY:

SUBJECT: Permanent Improvement Projects

> County School District authorizing the removal of the property from the tax rolls. The project is not expected to result in any change in annual operating expenditures.

- Full Project Estimate: \$3,340,000 funded by Timber Sales Revenue and SC Conservation Bank Grant Funds.
- Other: The Forestry Commission has coordinated and collaborated with the South Carolina Conservation Bank to confirm that the proposed conservation land acquisition of this property is an appropriate conservation purchase and will maximize the most cost-effective use of funds appropriated or authorized by the General Assembly in the proposed purchase

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	AGENCY: Depart	tment of Administra	tion, Executive	Budget Office		
	SUBJECT: Perma	nent Improvement l	Projects			
)	Project:	JBRC Item 51: De P24.6081: York - Y	1			
	Request:	Establish Phase II Office located in c			lace the existing	g DNR York
	Included in CPIP: Phase I Approval:	Yes – 2024 CPIP I October 2023 (esti			ated at \$1,350,0	00)
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budge After Currer Adjustmen
	FY23 Appropriated State, Proviso 118.19 (B) (44) (i),	20,250		20,250	600,000	620,23
	(Field/Regional Office and Building Maintenance)				835,117	835,11
	FY24 Carryforward				300,000	300,00
	FY24 Carryforward, (transfer from P24- 6073)	,			187,500	187,50
	Federal, US Fish & Wildlife Service Grant					
	All Sources	20,250		20,250	<u>1,922,617</u>	<u>1,942,86</u>

The project will construct a new multipurpose office at the current location that will be designed to meet ADA accessibility standards and PCI requirements. Upon completion of the new building, the old building will be demolished as part of this project. The new roof has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty.

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AGENCY:	Department of Administration, Executive Budget Office
SUBJECT:	Permanent Improvement Projects

- Rationale: The existing building is past its useful life. The building does not have sufficient space to meet the agencies needs or current security guidelines without major renovation. Additionally, the Freshwater Fisheries section had to vacate property leased from Duke Power due to the latest FERC relicensing plans. Fisheries has occupied storage and temporary office space in the interim, none of which allow for on-site wet lab work.
- Facility Characteristics: The existing building is 1,200 square feet and was constructed in 1978 (47 years old). The new building will be approximately 3,520 square feet. The new building will enable the agency to consolidate multiple division needs into one facility that is centrally located and convenient to the public in the northern portion of the state. The new building will be utilized by 11 staff, and 20 to 30 public visitors a day.
- Financial Impact: This phase of the project will be funded from FY23 Appropriated State (nonrecurring) (uncommitted balance \$979K at December 27, 2024), FY24 Appropriated State, Carryforward (uncommitted balance \$2.43 million at December 27, 2024), and Federal, US Fish & Wildlife Service Grant Funds (uncommitted balance \$188K at December 27, 2024). US Fish & Wildlife Service Grant Funds were received to construct a new office building to house fisheries staff and equipment. The project is expected to result in an increase of \$367 (year 1), and \$1,100 (years 2 thru 3), in annual operating expenditures.
- Full Project Estimate: \$1,942,867 fund from Appropriated State (nonrecurring), Carryforward, and US Fish & Wildlife Service Sportfish Restoration Grant Funds. Contract execution is expected in July 2025 and completion of construction in February 2026.

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AGENCY: Depa	rtment of Administra	ation, Executive	Budget Office		
SUBJECT: Perm	anent Improvement	Projects			
(ww) Project:	JBRC Item 52: De P24.6105: George	1		Bridge Replace	ement
Request:	Establish Phase I Rockfish canal tha		-	-	
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP June 2024 (estima			ated at \$1,400,0	00)
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Yawkey Wildlife Operating	42,000		42,000		42,000
Other, Tom Yawke Wildlife Center Tru	ÿ			1,242,010	1,242,010
All Sources	<u>42,000</u>		<u>42,000</u>	<u>1,242,010</u>	<u>1,284,010</u>
Summary of Work:	The project will re	eplace the existir	ng timber bridge	with a concrete	superstructure.
Rationale:	Rationale: A recent inspection by a structural engineer identified several deficiencies with the existing bridge and recommended replacement. The lack of a bridge at this location would eliminate vehicular and equipment access to nearly 10,000 acres of Heritage Preserve and 12 state owned buildings.				e at this location
Facility Characteris				(60 years old).	Approximately
Financial Impact:	10,000 persons use the bridge annually. This phase of the project will be funded from Other, Tom Yawkey Wildlife Center Trust Fund (uncommitted balance \$1.52 million at December 27, 2024). This grant was awarded for the purpose of supporting the operation and maintenance and the acquisition of additional real property complementary to those tracts of real property owned by DNR in Georgetown County. The project is not expected to result in any change in annual operating expenditures.				

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Department of Administration, Executive Budget Office AGENCY:

SUBJECT: Permanent Improvement Projects

Full Project Estimate: \$1,284,010 funded from Tom Yawkey Wildlife Center Trust Funds. Contract execution is expected in July 2025 and completion of construction in January 2026.

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AGENCY: Depar	tment of Administr	ration, Executive	Budget Office		
SUBJECT: Perma	anent Improvement	Projects			
x) Project:	JBRC Item 53: D P24.6099: Sumte				·)
Request:	Establish Prelimit acquisition of +/-	•	-		nvestigating the
Included in CPIP:	Yes – 2024 CPIP	Priority 44 of 62	2 in FY25 (estir	nated at \$640,000	0)
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Fish & Wildlife Protection (Deer)				20,000	20,000
Other, Fish & Wildlife Protection (Timber)				20,000	20,000
All Sources				<u>40,000</u>	<u>40,000</u>
Rationale:	The property adjo Area. Acquisition additional land for activities.	n of the property	will increase	habitat connectiv	vity and provide
Characteristics	The property is co	mposed of an ur	land longleaf r	ine savanna ecos	vstem in an area

- Characteristics: The property is composed of an upland longleaf pine savanna ecosystem in an area in which forty-three priority species are known or expected to occur, including four that are classified as federally at-risk.
- Financial Impact: The property is offered by Pheasants Forever, Inc. of St. Paul, Minnesota for the proposed purchase price of \$675,000. The due diligence activities will be funded from Other, Fish & Wildlife Protection (Deer) (uncommitted balance \$1.69 million at December 27, 2024), and Other, Fish & Wildlife Protection (Timber) Funds (uncommitted balance \$976K at December 27, 2024). Fish & Wildlife Protection (Deer) Funds are derived from the sale of antlered and antlerless deer tags. Fish & Wildlife Protection (Timber) Funds are derived from the sale of antlered and antlerless on DNR lands. If acquired, no construction will be completed on the property. The project

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

is expected to result in an increase of \$5,000 (year 1), \$2,000 (year 2), and \$1,000 (year 3), in annual operating expenditures.

- Full Project Estimate: \$715,000 (internal) funded from Fish & Wildlife Protection (Deer), and Fish & Wildlife Protection (Timber) Funds.
- Other: The South Carolina Department of Natural Resources has coordinated and collaborated with the South Carolina Conservation Bank to confirm that the proposed conservation land acquisition of this property is an appropriate conservation purchase and will maximize the most cost-effective use of funds appropriated or authorized by the General Assembly in the proposed purchase.

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AGENCY: Depar	tment of Administra	ation, Executive	Budget Office		
SUBJECT: Perma	anent Improvement	Projects			
y) Project:	JBRC Item 61: De P24.6091: Pickens			Acquisition (W	inchester-NLT
Request:	Establish Final La County.	nd Acquisition t	o purchase +/- 2	34.43 acres of l	and in Pickens
Included in CPIP: Phase I Approval: Revise Scope Approv	Yes – 2024 CPIP December 2023 (eval: October 20	estimated at \$370		-))
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Fish & Wildlife Protection (Deer)	20,000		20,000	175,000	195,000
Other, Fish & Wildlife Protection (Timber)				220,000	220,000
All Sources	<u>20,000</u>		<u>20,000</u>	<u>395,000</u>	<u>415,000</u>
Rationale:	Acquisition of the parcel of interest l outdoor recreation Little Eastatoe Cre	by DNR and pronal activities. The	vide additional l ne added acreag	ands for the pule e will provide	blic to engage i public access t
Characteristics:	The property is ap adjoins the south s is composed of pine/hardwoods. A are also located or	ide of Jocassee (f forested upl A section of the L	Gorges Wildlife l ands containin	Management Ar g planted pir	rea. The proper ne and mixe
Financial Impact:	The property is of funded from Fish a at December 27	& Wildlife Prote , 2024), and	ction (Deer) (unc Fish & Wildlif	committed balar Te Protection (ice \$1.69 millio (Timber) Fun

(uncommitted balance \$976K at December 27, 2024). Fish & Wildlife Protection

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Department of Administration, Executive Budget Office AGENCY:

SUBJECT: Permanent Improvement Projects

> (Deer) Funds are derived from income from the sale of antlered and antlerless deer tags. Fish & Wildlife Protection (Timber) Funds are derived from income from the sale of timber harvests on DNR lands. If acquired, no construction will be completed on the property. The project is expected to result in an increase of \$3,000 (year 1), \$2,000 (year 2), and \$500 (year 3), in annual operating expenditures. An appraisal was completed in June 2024 and valued the property at \$1,530,000. A Phase I Environmental Site Assessment was completed in June 2024 and found no evidence of recognized environmental conditions in connection with the property. A Building Condition Assessment is not required because there are no buildings located on the property. Letters of support are not required because the property is owned by a non-profit entity and therefore the property is not included on the tax rolls.

- Full Project Estimate: \$415,000 funded from Fish & Wildlife Protection (Deer) and Fish & Wildlife Protection (Timber) Funds.
- Other: The South Carolina Department of Natural Resources has coordinated and collaborated with the South Carolina Conservation Bank to confirm that the proposed conservation land acquisition of this property is an appropriate conservation purchase and will maximize the most cost-effective use of funds appropriated or authorized by the General Assembly in the proposed purchase.

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	AGENCY: Department of Administration, Executive Budget Office							
	SUBJECT: Perma	anent Improvement	Projects					
(zz)	Project:		epartment of Parks, Recreating Agreement with SCDOT	on, and Tourism				
	Request:	Increase Phase II I state parks.	Full Construction Budget for	r statewide paving pr	ojects at ten (10)			
	Included in CPIP:	Yes – 2024 CPIP	Priority 3 of 37 in FY25 (es	timated at \$4,670,00	0)			
	Phase I Approval:	•						
	Phase II Approval:		imated at \$1,000,000) (SFA	A)				
	Phase II Increase	× ×		,				
	Approval:	April 2022 (estim	ated at \$1,660,000) (SFAA)					
	Phase II Increase	· · · · · · · · · · · · · · · · · · ·						
	Approval:	May 2023 (estima	ated at \$4,660,000) (Admin)					
			Cumulative		Total Budget			
		Original	Changes	Adjustment	After Current			

		Cumulative			Total Budget
	Original	Changes		Adjustment	After Current
Source of Funds	Budget	Since	Current	Requested	Adjustment
	Amount	Original	Budget	1	5
		Budget	8		
Other, Park Revenue	15,000	1,645,000	1,660,000		1,660,000
FY23 Appropriated		3,000,000	3,000,000		3,000,000
State, Proviso 118.19					
(B)(45)(k),					
(State Park				500.000	500.000
Enhancements)				500,000	500,000
FY25 Appropriated					
State, Proviso 118.20					
(B)(38)(k),					
(State Park Road					
Paving)					
All Sources	<u>15,000</u>	<u>4,645,000</u>	<u>4,660,000</u>	<u>500,000</u>	<u>5,160,000</u>

Summary of Work: This annualized project will be completed in phases and was established to re-pave park roads. The SCDOT will be moving forward with these projects first based on the following priority list provided to them: (1) Barnwell State Park: Partial Repaving; (2) Charles Town Landing: Entrance Road; (3) Santee State Park: Lake Shore side and possible round about; (4) Table Rock State Park; (5) Chester State Park; (6) Jones Gap State Park; (7) Paris Mountain State Park: Road Shoulder

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

Repair /Patching /Widening; (8) Lake Hartwell State Park; (9) Aiken State Park; (10) Myrtle Beach State Park. Barnwell State Park, Charles Town Landing, and Aiken State Park have been completed. This increase will cover Santee State Park and one more on the list included in this project.

Rationale: Through discussions with the SCDOT and a recent completed project, SCPRT has discovered that the SCDOT can repair and resurface roads less expensively and more efficiently than the SCPRT can internally. These funds will be used to reimburse the SCDOT for paving projects. The SCDOT will oversee all on site construction work and when billed by the paving contractor, the SCPRT will reimburse the SCDOT for the expense. The SCDOT will be moving forward with these projects first based on the priority list provided to them.

Facility Characteristics: The roads in the parks are utilized by all park visitors to these sites. It is estimated that approximately 5 million people use the state's park roads each year.

- Financial Impact: This increase will be funded from FY25 Appropriated State (nonrecurring) Funds (uncommitted balance \$500K at November 20, 2024). The project is not expected to result in any change in annual operating expenditures.
- Full Project Estimate: \$5,160,000 funded from Appropriated State (nonrecurring) Funds. Completion of construction is anticipated in December 2026.

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AGENCY: Depar	tment of Administr	ation, Executive	Budget Office		
SUBJECT: Perma	anent Improvement	Projects			
(aaa) Project:	JBRC Item 65: D P28.9839: Prope	1		& Tourism	
Request:	Establish Final L County.	and Acquisition	to purchase +/	- 111.22-acres	of land in Horry
Included in CPIP: Phase I Approval: Revise Scope &	Yes – 2024 CPIP February 2024 (er	•	· ·)
Change Project Name: February 2025 (estimated at \$2,062,500) (SFAA)					
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment

	Amount	Original Budget	Budget		
FY24 Appropriated State, Proviso 118.19 (B)(38)(a), (Additional Park Property	20,000		20,000	(20,000)	
Acquisitions)				20,000	20,000
FY25 Appropriated State, Operating				1,000,000	1,000,000
Federal, US Fish & Wildlife's North American Wetland Conservation Act (NAWCA)				1,000,000	1,000,000
Federal, National Coastal Wetland Conservation Grant (NCWCGP)					
All Sources	<u>20,000</u>		<u>20,000</u>	<u>2,000,000</u>	<u>2,020,000</u>

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Department of Administration, Executive Budget Office AGENCY:

SUBJECT: Permanent Improvement Projects

- Rationale: This project was established as a donation, however, due to the availability of federal funds to reimburse the state for its initial contribution, the property will now be purchased. The property is one of the last remaining undeveloped and unprotected barrier islands of this size in the southeastern United States. This is a key tract along the Atlantic Ocean that has not been developed. Development on the island would undermine key ecological services afforded by this open space to the larger built environment around it. In addition to supporting priority habitats and species, Waites Island addresses resiliency goals for the state and its protection is a top priority for SC's Office of Resilience. This property is part of an assemblage of tracts Open Space Institute is working with the Boyce family members to acquire.
- Characteristics: Waites Island is the most significant undeveloped coastal fringe habitat in the 22 miles from Myrtle Beach to the North Carolina border. The connected salt marsh patches as well as intact dunes and maritime forests protect inland areas with human development and infrastructure during storm events. No construction or renovations will be done on the property.
- **Financial Impact:** The property is offered by Open Space Institute Land Trust for \$2,000,000. The acquisition will be funded from FY25 Appropriated State, Operating Funds (uncommitted balance \$1.966 million at February 14, 2025), Federal, North American Wetland Conservation Act grant (uncommitted balance \$1 million at December 13, 2024), and Federal, National Coastal Wetland Conservation Grant Funds (uncommitted balance \$1 million at December 13, 2024). National American Wetlands Conservation Act funds are competitive, matching grants that support public-private partnerships carrying out projects in the U.S. that involve long-term protection, restoration, and/or enhancement of wetlands and associated uplands habitats for the benefit of all wetlands-associated migratory birds. The National Coastal Wetlands Conservation Grants Program annually provides grants of up to \$1 million to coastal and Great Lakes states, as well as U.S. territories to protect, restore and enhance coastal wetland ecosystems and associated uplands. If acquired, no construction will be completed on the property. The project is not expected to result in any change in annual operating expenditures. An appraisal was completed in August 2024 and valued the property at \$5,480,000. A Phase I Environmental Site Assessment was completed in October 2023 and found no evidence of recognized environmental conditions in connection with the property. A Building Condition Assessment is not required because there are no buildings located on the property. Letters of support are not required because the property is owned by a non-profit entity and therefore the property is not included on the tax rolls.

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

Full Project Estimate: \$2,020,000 funded from Operating, North American Wetland Conservation Act, and National Coastal Wetlands Conservation Grant Funds.

Other: The South Carolina Department of Parks Recreation and Tourism has coordinated and collaborated with the South Carolina Conservation Bank to confirm that the proposed conservation land acquisition of this property is an appropriate conservation purchase and will maximize the most cost-effective use of funds appropriated or authorized by the General Assembly in the proposed purchase.

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REGULAR SESSION

SUBJECT: Perma	nent Improvement	Projects			
o)Project:	JBRC Item 66: De P28.9840: Proper				
Request:	Establish Final L County.	and Acquisition	n to purchase	+/-311.49 acres	in Georgetown
Included in CPIP:Yes – 2024 CPIP Priority 30 of 37 in FY25 (estimated at \$1,220,00Phase I Approval:March 2024 (estimated at \$1,220,000) (SFAA)					00)
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Proviso 118.19 (B)(38)(a), (Additional Park Property	20,000 9		20,000		20,000
Acquisitions)				249,000	249,000
Federal, Land and Water Conservation Grant				284,000	284,000
Other, Park Revenue	2				
All Sources	<u>20,000</u>		<u>20,000</u>	<u>533,000</u>	<u>553,000</u>
Rationale:	Acquisition of the property will provide residents and visitors a wilderness-quality experience along a coastal-plan river. This tract will connect the Mingo Creek Paddle experience with broader paddling experience on the Black River. This property is located near town Choppee and is an important tract to connect and provide access to residents.				
Characteristics:	The property to be acquired is near the town of Andrews. The land is part of a larger green way that will require additional acquisition.				
Financial Impact:	The property is offered by Evergreen TimberCo SC, LLC to Open Space Institute Land Trust, Inc. for \$996,768. Open Space Institute Land Trust is offering the				

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<u>AGENCY:</u> Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

property to the state for \$498,000. The acquisition will be funded from Federal, Land and Water Conservation Grant (uncommitted balance \$500K at February 14, 2025), and Other, Park Revenue Funds (uncommitted balance \$7.40 million at February 14, 2025). If acquired, no construction will be completed on the property. The project is not expected to result in any change in annual operating expenditures. An appraisal was completed in December 2023 and valued the property at \$1,065,000. A Phase I Environmental Site Assessment was completed in September 2024 and found no evidence of recognized environmental conditions in connection with the property. A Building Condition Assessment is not required because there are no buildings located on the property. Letters of support have been received from Georgetown County and Georgetown County School District authorizing the remove of the property from the tax rolls.

- Full Project Estimate: \$553,000 funded from Appropriated State (nonrecurring), Land and Water Conservation Grant, and Park Revenue Funds.
- Other: The South Carolina Department of Parks Recreation and Tourism has coordinated and collaborated with the South Carolina Conservation Bank to confirm that the proposed conservation land acquisition of this property is an appropriate conservation purchase and will maximize the most cost-effective use of funds appropriated or authorized by the General Assembly in the proposed purchase.

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ITEM NUMBER <u>3</u>, Page 108

	AGENCY: Depar	rtment of Administration, Executive Budget Office
	SUBJECT: Perma	anent Improvement Projects
(ccc)	Project:	JBRC Item 68: Department of Parks, Recreation & Tourism P28.9841: Property Acquisition – Black River Cold Creek (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
	Request:	Change Source of Funds in this project to purchase +/- 178.76 acres in Georgetown County.
	Included in CPIP: Phase I Approval: Phase II Approval:	Yes – 2024 CPIP Priority 31 of 37 in FY25 (estimated at \$662,000) March 2024 (estimated at \$662,000) (JBRC) December 2024 (estimated at \$493,931) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Proviso 118.19 (B)(38)(a), (Additional Park Property	20,000	31,500	51,500		51,500
Acquisitions)		221,215	221,215	(221,215)	
FY25 Appropriated State, Operating				221,215	221,215
Federal, Land and Water Conservation		221,215	221,215		
Other, SC Conservation Bank - FY25 Appropriated State, Operating					221,216
All Sources	<u>20,000</u>	<u>473,930</u>	<u>493,930</u>		<u>493,931</u>

Rationale:

Acquisition of the property will provide residents and visitors a wilderness-quality experience along a coastal-plan river. The agency's presence in the region will help

STATE FISCAL ACCOUNTABILITY AUTHORITY

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AGENCY: Depart	ment of Administration, Executive Budget Office
SUBJECT: Perman	nent Improvement Projects
	spur visitation and tourism in an economically depressed part of the state. The tract will connect the Mingo Creek Paddle experience with a broader paddling experience on the Black River.
Characteristics:	The property consists of bottomland hardwood forest and undeveloped riverfront on the freshwater tidal reach of Mingo Creek in the Winyah Bay estuary. The Black River provides significant habitat for waterfowl, resident and migratory songbirds and wading birds.
Financial Impact:	The property is offered by Open Space Institute Land Trust, Inc. for \$442,431. The acquisition will be funded from Federal, Land and Water Conservation (uncommitted balance \$321K at November 20, 2024), and Other, SC Conservation Bank FY25 Appropriated State, Operating Funds (uncommitted balance \$13.5 million at October 31, 2024). An appraisal was completed in April 2024 and valued the property at \$642,000. A Phase I Environmental Site Assessment was completed in May 2024 and found no evidence of recognized environmental conditions in connection with the property. A Building Condition Assessment is not required because there are no buildings located on the property. Letters of support are not required because the property is owned by a non-profit entity and therefore not included on the tax rolls. The project is not expected to result in any change in annual operating expenditures.
Full Project Estimate:	\$493,931 funded from Appropriated State (nonrecurring), Land and Water Conservation, and SC Conservation Bank Appropriated State Operating Funds. The project requested an additional \$31,500 for additional survey work that was needed to delineate the tract and confirm the acreage.
Other:	The South Carolina Department of Parks, Recreation & Tourism has coordinated and collaborated with the South Carolina Conservation Bank to confirm that the proposed conservation land acquisition of this property is an appropriate conservation purchase and will maximize the most cost-effective use of funds

appropriated or authorized by the General Assembly in the proposed purchase.

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AGENCY: Department of Administration, Executive Budget Office

<u>SUBJECT:</u> Permanent Improvement Projects

AUTHORITY ACTION REQUESTED:

Approve permanent improvement project establishment requests and budget revisions as requested by the Department of Administration, Executive Budget Office. All items have been reviewed favorably by the Joint Bond Review Committee.

ATTACHMENTS:

Agenda item worksheet and attachments

SFAA Items - April 1, 2025

SFAA	JBRC	Agency	,			Final Approva	I	Included in	Current	Requested		Total Phase I	SOF (excludes proposed Phase II if currently
	Item2	Code	Agency Name	Project ID		Type Needed		CPIP?	Budget	Change	Phase I	Budget	seeking Phase I)
(a)	1	H15	College of Charleston	9678	Berry Residence Hall and Honors	SFAA	Phase II Increase	Yes	11,000,000	6,000,000	575,000	17,000,000	Other - Auxiliary Housing Revenues / Other - Capital
(b)	3	H17	Coastal Carolina University	9631	Program Renovation Health and Human Performance Building and Parking Garage	SFAA	Establish Phase I	Yes	-	1,327,500	1,327,500	53,100,000	Improvement Project Other - Penny Sales Tax
(c)	4	H17	Coastal Carolina University	9632	Kearns Hall Renovation	SFAA	Establish Phase II	No	-	3,900,000	-	3,900,000	Capital Reserve - FY22 & FY23 (5)
(d)	5	H18	Francis Marion University	9584	Deferred Maintenance: Roads, Parking Lots, Sidewalks, and Walkways	SFAA	Phase II Increase	No	5,015,113	297,233	-	5,312,346	Capital Reserve - FY22 (6) / Appropriated State - FY22 Proviso 118.19 (B)(14)(a)
(e)	6	H21	Lander University	9574	Graduate School - Online Building Renovation and Site Upgrades	SFAA	Establish Phase I	Yes	-	52,500	52,500	3,500,000	Capital Reserve - FY25 (9)
(f) (g)	7 8	H24 H24	South Carolina State University South Carolina State University	9670 9666	Whitaker Library Replacement Benner C. Turner Hall	SFAA SFAA	Establish Phase I Establish Phase II	Yes Yes	- 1,094,000	600,000 53,606,000	600,000 1,094,000		Appropriated State - FY25 Proviso 118.20 (B) (13) Capital Reserve - FY24 (7)(b) / Appropriated State - FY24 Proviso 118.19 (B)(12)
(h)	9	H27	University of South Carolina - Columbia	6165	STEM Building	SFAA	Establish Phase I	Yes	-	1,500,000	1,500,000	100,000,000	Other - Institutional
(i)	10	H27	University of South Carolina - Columbia	6160	Jones PSC Second and Third Floor Instructional and Research Lab Renovation	SFAA	Establish Phase II	Yes	300,000	19,700,000	300,000	20,000,000	Other - Institutional Capital Project
(j)	11	H27	University of South Carolina - Columbia	6151	Science and Technology Building East Tower Upfit Renovation	SFAA	Phase II Increase & Revise Scope	No	19,000,000	3,000,000	-	22,000,000	Capital Reserve - FY24 (8)(a) / Appropriated State - FY24 Proviso 118.19 (B)(13)(d)
(k)	12	H27	University of South Carolina - Columbia	6139	New Health Sciences Campus – Medical Education and Research Facilities	SFAA	Change Source of Funds	No	300,000,000	-	4,200,000	300,000,000	Capital Reserve - FY19 (18), FY20 (13), FY22 (10), FY23 (9), FY25 (11) / Appropriated State - FY22 Proviso 118.18 (B)(17)(a), FY24 Operating, FY25 Proviso 118.22 (B)(5), Other - Institutional
(I)	13	H27	University of South Carolina - Columbia	6146	SC Department of Mental Health Tucker Center Land Acquisition	SFAA	Final Land Acquisition	Yes	15,000	3,130,000	15,000	3,145,000	Appropriated State - FY23 Proviso 118.19 (B) (18) (b)
(m)	14	H29	University of South Carolina - Aiken	9558	Softball Facility Construction	SFAA	Change Source of Funds	No	2,600,000	-	39,000	2,600,000	Capital Reserve - FY23 (10) / Other - Institutional
(n)	15	H29	University of South Carolina - Aiken	9559	FY23 Maintenance, Renovation & Replacement	SFAA	Change Source of Funds	No	8,600,000	-	-	8,600,000	Capital Reserve - FY23 (10) & FY24 (9)(b) / Appropriated State - FY23 Proviso 118.19 (B)(19)
(0)	16	H34	University of South Carolina - Upstate	9557	George Dean Johnson Building Acquisition	SFAA	Final Land Acquisition	Yes	20,000	12,350,000	20,000	12,370,000	Other - Institutional
(p)	17	H39	University of South Carolina - Sumter	9533	FY25 Campus Roof Renovations	SFAA	Establish Phase I	Yes	-	52,500	52,500	3,500,000	Capital Resere - FY25 (17)
(q)	18	H59	Midlands Technical College	6345	CDL Facility - Airport Campus	SFAA	Establish Phase I	Yes		48,977	48,977		Other - County
(r)	19	H59	Northeastern Technical College	6222	Cheraw Campus Schaeffler Manufacturing Technology Academy	SFAA	Phase II Increase & Revise Scope	Yes	7,006,130	677,026	52,500	7,683,156	Capital Reserve - FY24 (18)(h) / Appropriated State - FY17 Proviso 118.16 (B)(23)(n), FY24 Proviso 118.19 (B)(20)(i) / Other - NETC Foundation Schaeffler Donation
(s)	23	H59	State Board for Technical and Comprehensive Education	6327	Scout Motors and Midlands Regional Training Center Up Fit	SFAA	Establish Phase II & Change Project Name	No	80,000	4,722,959	80,000	4,802,959	Other - ReadySC
(t)	24	D50	Department of Administration	6179	Assembly Street Parking Deck - Elevator Modernization	SFAA	Establish Phase I	Yes	-	6,797	6,797		Other - Depreciation Reserve
(u)	25	D50	Department of Administration	6180	SC State House - Exterior Waterproofing	SFAA	Establish Phase I	Yes	-	14,865	14,865		Other - Depreciation Reserve
(v)	26	D50	Department of Administration	6181	Supreme Court Building - First and Second Floor Carpet Replacement	SFAA	Establish Phase I	Yes	-	18,280	18,280		Other - Depreciation Reserve
(w)	27	D50	Department of Administration	6160	SC Data Center - Replace ATS #2 & #6 and Emergency Breaker Retrofit	SFAA	Establish Phase II	Yes	12,500	761,652	12,500		Other - SC Division of Technology
(x)	28	D50	Department of Administration	6162	SC Data Center - Roof Replacement (Sections A & D)	SFAA	Establish Phase II	Yes	13,750	1,221,600	13,750		Appropriated State - FY25
(y)	29	D50	Department of Administration	6170	SC Archives & History Building - SCHAC Office Renovations	SFAA	Establish Phase II	No	11,475	553,525	11,475		Other - Depreciation Reserve / Other - SCHAC General / Other - EEOC / Other - HUD
(z)	30	D50	Department of Administration	6147	Wade Hampton Building - Subsurface Water Remediation Repairs (Annualized)	SFAA	Phase II Increase & Revise Scope	Yes	1,795,000	2,081,760	37,000	3,876,760	Appropriated State - FY24 & FY25 / Other - Depreciation Reserve
(aa)	31	E24	Office of the Adjutant General	9861	Clark's Hill Training Site Cabin Renovation	SFAA	Establish Phase I	No	-	7,500	7,500	500,000	Federal - National Guard Bureau
(bb)	32	E24	Office of the Adjutant General	9862	Exercise Field Shelter	SFAA	Establish Phase I	No	-	16,500	16,500		Federal - National Guard Bureau
(cc)	33	E24	Office of the Adjutant General	9863	Military Equipment Shelters	SFAA	Establish Phase I Establish Phase II	Yes	-	32,768	32,768		Federal - National Guard Bureau
(dd) (ee)	34 35	E24 E24	Office of the Adjutant General Office of the Adjutant General	9842 9846	CHTS Organizational Storage Building McEntire Amry Aviation Support Facility Roof Replacement	SFAA SFAA	Establish Phase II Establish Phase II	Yes Yes	17,342 18,990	2,370,637 1,620,420	17,342 18,990		Federal - National Guard Bureau Federal - National Guard Bureau
(ff) (gg)	36 37	E24 E24	Office of the Adjutant General Office of the Adjutant General	9847 9853	Golden Lion Re-Pave SCEMD (Pine Ridge Armory) Building Expansion	SFAA SFAA	Establish Phase II Phase I Increse & Revise Scope	Yes Yes	8,759 315,000	953,014 1,189,820	8,759 315,000		Federal - National Guard Bureau Federal - Emergency Operations Center Grant Program
(hh)	38	E24	Office of the Adjutant General	9855	Donaldson Washrack	SFAA	Establish Phase II	Yes	3,760	256,250	3,760	260,000	Federal - National Guard Bureau
(ii)	39	E24	Office of the Adjutant General	9841	Class IX / 742nd Facility HVAC Replacement	SFAA	Phase II Increase	No	246,020	181,831	3,284	427,851	Appropriated State - FY22, FY23, FY24, FY25 Operating / Federal - National Guard Bureau
(jj)	40	E24	Office of the Adjutant General	9850	Office of the Adjutant General Facility Upgrades	SFAA	Phase II Increase	Yes	1,488,600	1,700,294	22,500	3,188,894	Appropriated State - FY24 & FY25 Operating / Federal - National Guard Bureau

SFAA Items - April 1, 2025

								Included					
SFAA		Agency	A	Dural and ID	Duck of Name	Final Approva		in	Current	Requested		Total Phase II	· · · · ·
Item	Item2		Agency Name	Project ID		Type Needed	Action Proposed	CPIP?	Budget	Change	Phase I	Budget	seeking Phase I)
(kk)	41	E26	Department of Veterans Affairs	9862	Campbell Cooling Tower Replacement	SFAA	Establish Phase II & Change Source of Funds	Yes	6,750	782,677	6,750	789,427	Capital Reserve - FY25 (35)(a)
(II)	42	E26	Department of Veterans Affairs	9866	VVH Boiler Replacement	SFAA	Establish Phase II, Revise Scope & Change Source of Funds	Yes	5,511	698,898	5,511	704,409	Capital Reserve - FY25 (35)(a) / Other - Capital Improvement & Maintenance
(mm)	43	E26	Department of Veterans Affairs	9904	VVH Lightning Suppression	SFAA	Establish Phase II & Change Source of Funds	Yes	4,500	306,264	4,500	310,764	Capital Reserve - FY25 (35)(a) / Appropriated State - FY25 Proviso 118.20 (B)(61)(c)
(nn)	44	E26	Department of Veterans Affairs	9905	Columbarium Expansion	SFAA	Establish Phase II	Yes	17,550	1,415,700	17,550	1,433,250	Federal - Veterans Cemetery Grant Service
(00)	45	H73	Vocational Rehabilitation Department	9629	Berkeley-Dorchester VR Center Re- roofing	SFAA	Establish Phase I	Yes	-	15,000	15,000	494,000	Appropriated State - FY23 Proviso 118.19 (B)(32)(c)
(pp)	46	J12	Department of Mental Health	9808	Crafts-Farrow Campus Electrical Distribution System	SFAA	Establish Phase II	Yes	18,000	1,766,360	18,000	1,784,360	Other - Capital Improvement & Maintenance
(qq)	47	J12	Department of Mental Health	9864	Harris Life Safety Improvements	SFAA	Establish Phase II	Yes	5,250	639,176	5,250		Other - Capital Improvement & Maintenance
(rr)	48	N12	Department of Juvenile Justice	9636	BRRC Physical Security Upgrades	SFAA	Establish Phase II	Yes	-	3,000,000	-	3,000,000	Appropriated State - FY24 Proviso 118.19 (B)(51)(a)
(ss)	49	N12	Department of Juvenile Justice	9637	BRRC Gatehouse Replacement	SFAA	Establish Phase I	Yes	-	45,000	45,000	3,000,000	Appropriated State - FY24 Proviso 118.19 (B)(51)(a)
(tt)	50	N12	Department of Juvenile Justice	9638	Upgrade Evaluation Center Gatehouses	SFAA	Establish Phase II	Yes	-	3,000,000	-	3,000,000	Appropriated State - FY24 Proviso 118.19 (B)(51)(a)
(uu)	Sep	P12	Forestry Commission	9608	RMS Santee	SFAA	Final Land Acquisition	Yes	20,000	3,320,000	20,000	3,340,000	Other - Timber Sales Revenue / Other - SCCB Grant
(vv)	51	P24	Department of Natural Resources	6081	York - York Area Office Rebuild	SFAA	Establish Phase II	Yes	20,250	1,922,617	20,250	1,942,867	Appropriated State - FY23 Proviso 118.19 (B)(44)(i) / Appropriated State - FY24 Carryforward / Federal - US Fish & Wildlife Service Grant
(ww)	52	P24	Department of Natural Resources	6105	Georgetown - Yawkey Center-Rockfish Bridge Replacement	SFAA	Establish Phase II	Yes	42,000	1,242,010	42,000	1,284,010	Other - Yawkey Wildlife Operating & Tom Yawkey Wildlife Center Trust
(xx)	53	P24	Department of Natural Resources	6099	Sumter/Lee - Bobwhite Hills Land Acquisition (Player)	SFAA	Preliminary Land Acquisition	Yes	-	40,000	40,000	715,000	Other - Fish & Wildlife Protection (Deer) / Other - Fish & Wildlife Protection (Timber)
(уу)	61	P24	Department of Natural Resources	6091	Pickens – Jocassee Gorges WMA Land Acquisition (Winchester-NLT)	SFAA	Final Land Acquisition	Yes	20,000	395,000	20,000	415,000	Other - Fish & Wildlife Protection (Deer) / Other - Fish & Wildlife Protection (Timber)
(zz)	63	P28	Department of Parks, Recreation & Tourism	9796	Paving Agreement with SCDOT	SFAA	Phase II Increase	Yes	4,660,000	500,000	15,000	5,160,000	Other - Park Revenue / Appropriated State - FY23 Proviso 118.19 (B)(45)(k) & FY25 Proviso 118.20 (B)(38)(k)
(aaa)	65	P28	Department of Parks, Recreation & Tourism	9839	Property Acquisition - Waites Olivia	SFAA	Final Land Acquisition	Yes	20,000	2,000,000	20,000	2,020,000	Appropriated State - FY25 Operating / Federal - US Fish & Wildlife's North American Wetland Conservation Act / Federal - National Coastal Wetland Conservation Grant
(bbb)	66	P28	Department of Parks, Recreation & Tourism	9840	Property Acquisition - Black River Browns Ferry	SFAA	Final Land Acquisition	Yes	20,000	533,000	20,000	553,000	Appropriated State - FY24 Proviso 118.19 (B)(38)(a) / Federal - Land and Water Conservation Grant / Other - Park Revenue
(ccc)	68	P28	Department of Parks, Recreation & Tourism	9841	Property Acquisition – Black River Cold Creek	SFAA	Change Source of Funds	Yes	20,000	-	20,000	493,931	Appropriated State - FY24 Proviso 118.19 (B)(38)(a) / Federal - Land and Water Conservation / Other - SC Conservation Bank, FY25 Appropriated State Operating

STATE FISCAL ACCOUNTABILITY AUTHORITY AGENDA ITEM WORKSHEET

Meeting Scheduled for: April 1, 2025

Regular Agenda

1. **Submitted By:**

(a) Agency: Department of Administration

(b) Authorized Official Signature:

Kevin Cheridge Kevin Etheridge, Executive Budget Office

	2.	Permanent Improvement Projects
	3. Summary Back	kground Information:
(a)	Project:	JBRC Item 1: College of Charleston H15.9678: Berry Residence Hall and Honors Program Renovation
	Request:	Increase Phase II Full Construction Budget to continue completing interior renovations to the residence hall.
	Included in CPIP:	Yes – 2024 CPIP Priority 2 of 8 in FY25 (estimated at \$6,000,000 for this annualized phase)
	Phase I Approval:	May 2022 (estimated at \$23,000,000) (SFAA)
	Phase II Approval:	March 2023 (estimated at \$23,000,000) (SFAA)
	Decrease Budget &	
	Revise Scope Approval	: December 2023 (estimated at \$11,000,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Auxiliary Housing Revenues	475,000	6,525,000	7,000,000	4,900,000	11,900,000
Other, Auxiliary Housing Revenues (transfer from H18-9680)				1,100,000	1,100,000
Other, Capital Improvement Project	100,000	3,900,000	4,000,000		4,000,000
All Sources	<u>575,000</u>	10,425,000	<u>11,000,000</u>	<u>6,000,000</u>	<u>17,000,000</u>

Summary of Work: This project will be completed in three annualized portions and will address mechanical, electrical, and plumbing issues, upgrade elevators, interior refresh, and replace roofs and windows. The first portion previously approved and currently in progress, will complete a redesign of the ground floor Honors College classrooms, programming, and supporting administrative offices. Additionally, exterior brick/stucco repairs, window resealing, landscaping, and roof replacement will also be completed. The new roof has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty. This request will add funds for the second portion of the project and will include the replacement of HVAC systems and fan coil units in each student resident suite. The third portion, to be requested at a later time, will upgrade residence hall fire/life safety and security systems, technology cabling, signage, furniture, and appliances.

Rationale: This project is being completed in annualized portions due to funding availability, and to allow the facility to be occupied during the fall and spring semesters to maintain the required bed space. The last significant renovation to this building was in 2003.

- Facility Characteristics: Berry Residence Hall is a 183,514 six-level 630-bed residence hall constructed in 1989 (36 years old). Floor one will house the Faculty Fellow Program/Advising Center, the Office of Undergraduate Research and Creative Activities, and the Office of Nationally Competitive Awards. Floors two and three will house Honors College students. Floors four through six will house general student population. Distribution can change as the Honors College grows.
- Financial Impact: This increase project will be funded from Auxiliary Housing Revenues (uncommitted balance \$10.48 million at December 17, 2024). Revenue to the Housing fund is generated primarily through the Student Housing Fee, paid per-semester by students who reside in on-campus housing. The fee varies based on amenities, condition, and age of the College's 13 residence halls and 24 historic student residences. The revenues are used solely for the operation, maintenance, renovation, repair, and debt service of this specific auxiliary enterprise. The renovations to the building will be constructed to meet Two Green Globes certification standards with an anticipated energy savings of \$6,863,947 over 30-years. The project is expected to result in a decrease of \$735,962 (year 1), \$758,041 (year 2), and \$780,782 (year 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$906 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025. \$622 of the \$906 is currently pledged for debt service. The balance of the fee, \$284 per student, per semester is used to fund ongoing capital projects and maintenance.
- Full Project Estimate: \$17,000,000 funded from Auxiliary Housing Revenue and Capital Improvement Project Funds. The total estimated cost to complete all three annualized portions is \$23,000,000. Contract execution for this portion of the project is expected in May 2025 and completion of construction in August 2025.

(b) Project: JBRC Item 3: Coastal Carolina University H17.9631: Health and Human Performance Building and Parking Garage Establish Phase I Pre-Design Budget to construct a new building and detached parking Request: garage. Included in CPIP: Yes – 2024 CPIP Priority 3 of 12 in FY25 (estimated at \$53,100,000) Cumulative Total Budget Changes Since Adjustment Original Budget After Current Source of Funds Amount **Original Budget** Current Budget Requested Adjustment Other, Penny Sales Tax 1,327,500 1,327,500 All Sources 1,327,500 1,327,500 Summary of Work: The project will construct a new building that will provide classrooms, laboratories, and

- administrative support/office space, as well as medical clinic for students, faculty, and staff to access healthcare needs. A new detached parking structure will also be constructed adjacent to the facility and will accommodate up to 400 parking spaces. The new building will be designed to meet Two Green Globes certification standards. All roofing material options will be evaluated during the Phase I process and will conform to JBRC policy.
- Rationale: The College of Health and Human Performance was established in 2022 and has a couple of the largest majors at the university. The college began enrolling students in its new Bachelor of Science in Nursing program in Fall 2024. The new building will make it possible for the program to have approximately 10,000 square feet of nursing simulation lab space which will increase the number of students who can be accepted into the program, as the lab space will assist in meeting the state requirements for applied practical experience. The university will be able to provide more of the required clinical hours on campus, thereby reducing the regional strain of clinical placements in the area.
- Facility Characteristics: The new building to be constructed will be approximately 64,000 square feet and will include an approximately 10,000 square foot nursing simulation lab space, and an approximately 8,000 square foot medical clinic. The new building will house public health, nursing, health administration, exercise science, recreation and sport management, and sport management (master's degree). The current health and human performance program enrollment includes 2,000 students in over 1,600 majors, with more than 91 faculty members spread across 4 different buildings on campus.
- Financial Impact: The project will be funded from Other, Penny Sales Tax Funds (uncommitted balance \$60.53 million at November 30, 2024). The Penny Sales Tax was approved in November 2008 and started March 1, 2009 and was effective until 2024 (15 years). The legislation guaranteed that the university will receive 13.3% of the sales tax collections. The Penny Sales tax was renewed on November 8, 2022 and will be effective for an additional 15 years (until 2039). The project is expected to result in an increase of \$460,418 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$210 per student per semester (instate), and \$475 per student per semester (out of state) and has decreased from \$505 between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$53,100,000 (internal) funded from Penny Sales Tax Funds. The Phase I amount requested is 2.50% of the estimated cost to complete the project and the additional amount will be used to cover the cost of a Construction Manager at Risk.

(c) Project:	JBRC Item 4: Coastal Carolina University H17.9632: Kearns Hall Renovation (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Request:	Establish Phase II Full Construction Budget to renovate the academic building.
Included in CPIP:	No – The full scope of work for this project was not determined until after the 2024 CPIP submission process.

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY22 Capital Reserve (5), (Maintenance, Renovation Replacement	&			2,617,487	2,617,487
FY23 Capital Reserve (5), (Maintenance, Renovation Replacement)	&			1,282,513	1,282,513
All Sources				<u>3,900,000</u>	<u>3,900,000</u>
Summary of Work:	The project will rem six new office spa overhauled, addition floor coverings will	ces. Additionally nal network closet	, the information	technology infras	structure will be
Rationale:	The renovations with to campus which we		A A		classrooms space
Facility Characteristics:	: Kearns Hall is 31,2 interior of the buil university advising centralized to this students will utilize	ding will be imp g, and the Cente building. All 10,0	acted by this render for Global En	ovation project. A gagement will b	After renovation, e relocated and
Financial Impact:	The project will be at November 18, 20 at November 18, 2 operating expenditu the project. A portion student per semested decreased from \$50	24), and FY23 Ca 024). The projec ures. No student f on of tuition is des er (instate), and \$	pital Reserve Fund t is not expected ees or tuition will ignated for capital 475 per student p	s (uncommitted ba to result in any c be increased as a improvements, cu er semester (out o	alance \$8 million hange in annual consequence of urrently \$210 per
Full Project Estimate:	\$3,900,000 funded	from Capital Res	erve Funds. Cont	ract execution is a	expected in May

Full Project Estimate:\$3,900,000 funded from Capital Reserve Funds. Contract execution is expected in May
2025 and completion of construction in May 2026.

 (d) Project: JBRC Item 5: Francis Marion University H18.9584: Deferred Maintenance: Roads, Parking Lots, Sidewalks, and Walkways (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
 Request: Increase Phase II Full Construction Budget to cover higher than expected bid costs to

Request: Increase Phase II Full Construction Budget to cover higher than expected bid costs to complete Parking Lot F.

Included in CPIP: No – The need for the increase was unknown during the 2024 CPIP submission process.

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY22 Capital Reserve (6), (Maintenance, Renovation & Replacement)	3,178,113 č		3,178,113	67,370	3,245,483
FY22 Capital Reserve (6), (Maintenance, Renovation & Replacement) (transfer from H18-9588)	ć	200,000	200,000		200,000
FY22 Appropriated State, Proviso 118.18 (B)(14)(a), (Maintenance, Renovation & Replacement) (transfer from H18-9586)	ć	1,140,000	1,140,000		1,140,000
FY22 Appropriated State, Proviso 118.18 (B)(14)(a), (Maintenance, Renovation & Replacement) (transfer from H18-9583)	ć	497,000	497,000	79,863	576,863
FY22 Appropriated State, Proviso 118.18 (B)(14)(a), (Maintenance, Renovation & Replacement)	ć			150,000	150,000
All Sources	<u>3,178,113</u>	<u>1,837,000</u>	<u>5,015,113</u>	<u>297,233</u>	<u>5,312,346</u>
	The scope of work a parking lots through is to include repair, resurfacing /reconst Parking Lot F comp stripe; Parking Lot resurfacing/reconstr increased costs asso	out the Francis M resurfacing, seali ruction requireme blete resurface; Pa G seal and strip uction; and all sid	arion University (I ing, and striping. nts are as follows: arking Lot A seal a e; Parking Lot D dewalks and walky	FMU) campus. The FMU Roads Parking Lot E con and stripe; Parking complete resurfa vays. The budge	he scope of work and Parking Lot mplete resurface; g Lot B seal and ce; FMU Roads t increase covers

Rationale: The improvements will extend and preserve the life of the pavement base and surface. It will provide a safe and level surface for walking and for the motoring public. It will provide up-to-date facilities for student-athletes, students, and members of the faculty and staff to utilize for athletic, recreation, ceremonies, and learning. These improvements will enhance recruitment and retention of students as well as faculty and staff.

the 3 main roads on FMU's campus.

now requires a combination of 20% full depth reclamation and 80% milling /repaying of

Facility Characteristics: The existing roads, sidewalks and walkways are more than 30 years old, and many have suffered substantial damage from roots and settling that require significant repair or replacement. This project will encompass use by all students, staff, faculty, and the public.

Financial Impact:This increase will be funded from FY22 Capital Reserve (uncommitted balance is \$67K at
December 24, 2024), and FY22 Appropriated (nonrecurring) Funds (uncommitted balance

is \$230K at December 24, 2024). The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$200 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.

Full Project Estimate: \$5,312,346 funded from Capital Reserve and Appropriated State (nonrecurring) Funds. Contract execution is expected in April 2025 and completion of construction in July 2025.

(e)	Project:	JBRC Item 6: Lande H21.9574: Graduate (Note that Act 214 o is one not subject to	e School - Online f 2024 amended t	he provisions of Cha	apter 47 of Title 2			
	Request: Establish Phase I Pre-Design Budget to renovate the building.							
	Included in CPIP:	Yes – 2024 CPIP Pr	iority 6 of 25 in F	Y26 (estimated at S	\$3,500,000)			
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
	FY25 Capital Reserve (9), (Maintenance, Renovation & Replacement	&			52,500	52,500		
	All Sources				<u>52,500</u>	<u>52,500</u>		
		acoustic ceilings, Renovations to the replacement, and pa building. A portion replacement of the H improvements will a roofing material opt JBRC policy.	e second and th inting. Additional n of the electric IVAC unit and bu ilso be made. The	ird floors include ly, two new restroo al infrastructure w uilding operations. I lower-level sloped	lighting replace ms will also be co ill be upgraded Exterior hardscap roof system will	ement, flooring onstructed in the to support the e and landscape be replaced. All		
	Rationale:	The first floor net occupancy. The roc cracked, resulting i compliant ADA acc	of system consists n multiple interi	s of non-tempered or leaks. Site impr	glass panels that covements will fa	have aged and acilitate a code		
	Facility Characteristics:	The three-story 18,1 in 1983 (42 years of online program aca partnerships. Approx will range from 40 t	d). All systems ar demic support o ximately 35 staff	e original to the bui ffices, and the ma will occupy the build	lding. The buildin nagement staff o	ng is utilized for of the corporate		
	Financial Impact:	The project will be f million at December operating expenditu the project. Current	r 5, 2024). The pro- res. No student f	bject is not expected ees or tuition will b	to result in any c be increased as a	hange in annual consequence of		
	Full Project Estimate:	\$3,500,000 (internal) funded from Ca	pital Reserve Funds	5.			

(f)	Project:	JBRC Item 7: Sout H24.9670: Whitake (Note that Act 214) is one not subject to	er Library Replace of 2024 amended t	ment he provisions of Ch		2 and this project
	Request:	Establish Phase I P	re-Design Budget	to construct a new	replacement libra	ry.
	Included in CPIP:	Yes – 2024 CPIP P	riority 2 of 5 in F	726 (estimated at \$3	30,319,310)	
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
	FY25 Appropriated State, Proviso 118.20 (B)(13), (Replacement of the Whittaker Library)				600,000	600,000
	All Sources				<u>600,000</u>	<u>600,000</u>
	Rationale:	quiet study and gr dedicated archives All roofing materia be designed to mee The existing facilit deferred maintenan	area, computer and l options will be ev t Two Green Glob y was constructed	l research space, sna valuated during the es certification stan in 1968 (57 years	ack station and of Phase I process. T adards.	fices for faculty. The building will
	Facility Characteristics:	The new library to located at the site o between the Memo campus. The librar and surrounding co	f the recently dem rial Plaza and Dav y will support all	olished Manning & is Hall along Gathe students and acade	Branham Halls, rs Street, on the n mic programs ac	which is located orthwest side of
	Financial Impact:	The project will (uncommitted balar an increase of \$18, or tuition will be designated for cap decreased from \$1,	nce \$25 million at 800 (years 1 thru 2 increased as a co ital improvements	January 8, 2024). T B), in annual operations equence of the , currently \$838 p	The project is expe ing expenditures. project. A porti er student per se	ected to result in No student fees on of tuition is mester, and has
	Full Project Estimate:	\$30,000,000 (intern and Capital Reserv to complete the pro Manager at Risk.	e Funds. The Phas	e I amount request	ed is 2.00% of th	e estimated cost

(g) Project:	JBRC Item 8: South Carolina State University H24.9666: Benner C. Turner Hall (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Request:	Establish Phase II Full Construction Budget to construct a replacement academic facility.
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Priority 1 of 5 in FY26 (estimated at \$54,702,850) January 2024 (estimated at \$54,700,000) (Admin)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Capital Reserve (7)(b), (Turner Hall Replacement)				10,000,000	10,000,000
FY24 Appropriated State, Proviso 118.19 (B)(12), (Turner Hall Replacement)	1,094,000		1,094,000	43,606,000	44,700,000
All Sources	<u>1,094,000</u>		<u>1,094,000</u>	<u>53,606,000</u>	<u>54,700,000</u>

Summary of Work: The project will demolish the existing Benner C. Turner Hall academic facility and construct a new state-of-the-art academic facility on the same site. The new facility will include a new auditorium, classrooms, study areas, office space, equipment, furnishings, and innovative collaboration areas for students. The new roof has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty.

- Rationale:The existing Benner C Turner Hall includes four wings Building A, Building B, Building
C, and Building D, which total 98,260 square feet. The buildings were constructed between
1928 (97 years old) and 1972 (53 years old). There is only one elevator in the classroom
building's four wings and the building is not ADA compliant.
- Facility Characteristics: The new academic facility to be constructed will be 95,500 square feet. It will house the largest academic majors of the university (Criminal Justice, Education, Teacher Education, Social Science, and the Call Me Mister program), along with being the main academic center for general education courses for the campus student population. The project will benefit the student body, faculty, and staff. The current enrollment is 3,200 students.
- Financial Impact: This phase of the project will be funded from FY24 Capital Reserve (uncommitted balance \$10 million at January 17, 2025), and FY24 Appropriated State (nonrecurring) Funds (uncommitted balance \$43.61 million at January 17, 2024). The building will be constructed to meet Two Green Globes Certification Standards with anticipated energy savings of \$2,059,935 over 30 years. The project is expected to result in a decrease of \$2,359,877 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$838 per student per semester, and has decreased from \$1,154 in the academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$54,700,000 funded from Capital Reserve and Appropriated State (nonrecurring) Funds. Contract execution is expected in April 2025 and completion of construction in March 2027.

) Project:	JBRC Item 9: Univ H27.6165: STEM		rolina – Columbia		
Request:	Establish Phase I Pre-Design Budget to construct an academic facility.				
Included in CPIP:	Yes – 2024 CPIP I	Priority 1 of 6 in F	26 (estimated at \$	85,000,000)	
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Institutional				1,500,000	1,500,000
All Sources				<u>1,500,000</u>	<u>1,500,000</u>
	of science, technol new wet and dry la mechanical, electri will be dedicated t and dry research la an existing parking and across from o STEM district wit included in the pro process and will co LEED Silver or Ty	ibs and innovation cal, audio/visual, a o incubation and in bs that may include lot adjacent to the ther science-focuse hin the USC camp oject. All roofing n nform to JBRC pol	spaces that are we nd information tech movation labs and e greenhouse space recently renovated ed academic and re ous. Site work and naterial options wi icy. The new build	Il-equipped with the hnology infrastruct three floors for contrast of the for research. The Science and Tech esearch buildings site utility infrast l be evaluated du ing will be design	the most modern cture. Two floors collaborative wet e proposed site is mology Building that comprise a structure will be uring the Phase I
Rationale:	The 2018 Universifacilities to provid space will be need updated learning a the university, the pursuing research industry partnershi	e needed academic ed to accommodat nd research enviro new building will grants. It will pro-	e and research space the trajectory of onments with mode be critical to retain pomote collaboration	ce until 2025. Be enrollment growth ern technology in ing and recruiting on in STEM rese	yond 2025, new h and to provide frastructure. Per g researchers and
Facility Characteristics	: The new STEM ac feet. It will be utili It is estimated that facility.	zed by academic, i	research, office/adu	ninistration, and s	support services.
Financial Impact:	This phase of the balance \$1.5 millio carried forward a primarily from reg \$1,190,000 (years will be increased a capital improveme academic years 20	on at November 30 s a result of reve ular operating func 1 thru 3), in annua as a consequence of nts, currently \$40 p	9, 2024). Revenue nue excess over ls. The project is e al operating expend of the project. A p er student per seme	to this fund is der expenditures. The xpected to result ditures. No studer ortion of tuition i	tived from funds ese funds come in an increase of at fees or tuition as designated for
Full Project Estimate:	\$100,000,000 (into Bonds and \$7,000,				

(i)	Project:	JBRC Item 10: University of South Carolina – Columbia H27.6160: Jones PSC Second and Third Floor Instructional and Research Lab Renovation
	Request:	Establish Phase II Full Construction Budget to renovate the second and third floors of the Physical Sciences Center.
	Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Priority 7 of 21 in FY25 (estimated at \$20,000,000) December 2024 (estimated at \$20,000,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Institutional Capital Project	300,000	Oliginal Budget	300,000	19,700,000	20,000,000
All Sources	<u>300,000</u>		<u>300,000</u>	<u>19,700,000</u>	20,000,000
Summary of Work:	The project will co Jones PSC into one other floor into new will be configured floor will be reconfi research teams. The The work will inclu labs and will comp finishes, information provided.	project dedicatin v research labs. B for 4 instructiona igured for open r research labs will ide entirely new r ly with proper ve	g one floor to beco oth floors will be g al Biology Labs an nulti-disciplinary ro an open-1 nechanical and elec entilation standards	me new instruction putted and reconfi- d one large class esearch labs acco- ab concept to fos- ctrical systems to s. New lab equip	onal labs and the gured. One floor room. The other mmodating 8-10 ter collaboration. support the new ment, casework,
Rationale:	Reasons for consol benefit through grea a phased project. The plan to modernize in vacated when instr Building in 2020. increasing enrollmen no available space outdated.	ater economy of s ne renovation of the nstructional and re- cuctional chemist There is significant nt in STEM and re-	scale, and reduction the second and third research labs on the ry labs relocated cant demand for in nursing majors, per	of future disrupt floors are part of e campus. The flo to the Science nstructional biolo the university. T	tion compared to a phased master pors were mostly and Technology ogy labs due to he university has
Facility Characteristics:	The Jones Physical S years old). The two 20,000 square feet. funded science rese	floors at the sour The facility inclu	th wing impacted b ides instructional la	by this project totates, a large class	al approximately room, and grant-
Financial Impact:	The project will be balance \$87.99 mill portion of tuition ar debt service first an expected to result in will be increased as	ion at November ad fees designated and the remainer i any change in an	3, 2024). Revenue l for Bond and Ren s used for capital nual operating expe	to this fund is ge ovation Reserve. improvements. T nditures. No stud	nerated from the These funds pay he project is not ent fees or tuition

Full Project Estimate: \$20,000,000 funded from Institutional Capital Project Funds. Contract execution is expected in June 2025 and completion of construction in December 2026.

academic years 2020-2021 to 2024-2025.

capital improvements, currently \$40 per student per semester, and has not changed between

H27.6151: Science and (Note that Act 214 of 2		JBRC Item 11: University of South Carolina – Columbia H27.6151: Science and Technology Building East Tower Upfit Renovation (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
	Request:	Revise Scope and increase Phase II Full Construction Budget to add four STEM science teaching wet labs and lab equipment support spaces to the project.
	Included in CPIP: Phase II Approval:	No – The need for the increase was unknown during the 2024 CPIP submission process. October 2023 (estimated at \$19,000,000) (Admin)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Capital Reserve (8)(<i>a</i> (Science and Technology Center)	a), 15,000,000		15,000,000		15,000,000
FY24 Appropriated State, Proviso 118.19 (B)(13)(d), (Science and Technology Center)	4,000,000		4,000,000	3,000,000	7,000,000
All Sources	<u>19,000,000</u>		<u>19,000,000</u>	<u>3,000,000</u>	22,000,000
Summary of Work:	The project was esta Tower that is curre classrooms, and off A sprinkler system v and will comply with The revised scope w spaces on the upper	ently shell space ices/workspaces. will be installed th h current accessib ill add four STEM	with a combination New HVAC and electrony aroughout. Plumbing ility standards. The I science teaching v	on of small, me lectrical systems g upgrades to incl existing elevator vet labs and lab ec	dium, and large will be installed. ude new fixtures will be replaced.
Rationale:	During Phase II des include instructional instructional Biolog enrollment growth, Program class. Per economical and exp response to enrollme	I labs and not be li gy and Chemistr disproportionate the university, t peditious opportu	imited to only class y labs has increas interest in STEM he existing east to unity to expand ac	ooms. The deman sed significantly fields, and growt ower of the build ademic space of	due to general h in the Nursing ling is the most
Facility Characteristics:	The Science and Tec (52 years old). App renovations will be anticipated energy purpose science cla offices for STEM en Chemistry courses v	roximately 50,30 completed to m savings of \$1,09 issrooms, instruct ducation. The ins	0 square feet of the leet Two Green Gl 04,366 over 30 yea tional science lab s structional labs will	e building will be obes certification ars. The building spaces, study spa specifically supp	e renovated. The n standards with g houses general aces, and faculty port Biology and

Financial Impact: This increase will be funded from FY24 Appropriated State (nonrecurring) Funds (uncommitted balance \$10 million at December 31, 2024). The project is expected to result in an increase of \$181,250 (year 1), \$362,500 (years 2 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$40 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.

faculty, and staff will utilize the upfitted space.

Full Project Estimate: \$22,000,000 funded from Capital Reserve and Appropriated State (nonrecurring) Funds. Construction completion is expected in January 2026.

(k) Project:	JBRC Item 12: University of South Carolina - Columbia H27.6139: New Health Sciences Campus – Medical Education and Research Facilities (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Request:	Change Source of Funds in this project to construct a new University of South Carolina School of Medicine facility to replace current leased space in the Wm. Jennings Bryan Dorn Veterans Affairs Medical Center campus in Columbia.
Included in CPIP: Phase I Approval:	No – Change Source of Funds requests are not required to be included in the CPIP. July 2021 (estimated at \$300,000,000) (SFAA)

Phase II Approval: March 2024 (estimated at \$300,000,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Institution Bonds		100,000,000	100,000,000	(100,000,000)	
FY19 Capital Reserve (18), (Columbia School of Medicine Relocation)		5,000,000	5,000,000		5,000,000
FY20 Capital Reserve (13), (Columbia School of Medicine Relocation)		15,000,000	15,000,000		15,000,000
FY22 Capital Reserve (10), (Columbia School of Medicine Relocation)		25,000,000	25,000,000		25,000,000
FY23 Capital Reserve (9), (Health Science Campus)		25,000,000	25,000,000		25,000,000
FY25 Capital Reserve (11), (Health Science Campus)				47,000,000	47,000,000
FY22 Appropriated State, Proviso 118.18 (B)(17)(a), (School of Medicine Relocation)		10,000,000	10,000,000		10,000,000
FY24 Appropriated State, USC Medical School		5,000,000	5,000,000		5,000,000
FY25 Appropriated State, Proviso 118.22 (B)(5), (Health Science Campus Bond Avoidance)				53,000,000	53,000,000
Other, Institutional	4,200,000	110,800,000	115,000,000		115,000,000
All Sources	4,200,000	295,800,000	<u>300,000,000</u>		300,000,000

Summary of Work:

The proposed new Medical Education Building will provide spaces to accommodate classrooms, anatomy labs, clinical skills, simulation spaces, faculty offices, administration offices, and student support. The four-story education and research building will be comprised of approximately 308,000 gross square feet. Approximately 150,000 gross square feet is allocated for the Education program, 125,000 feet is allocated for Research (wet labs, vivarium, lab support spaces), and 33,000 gross square feet is allocated for "Common" programmatic elements. The master plan incorporates both the initial facility and subsequent phases that will add buildings and create structured parking in the future. This first phase will provide the education and research building in the heart of the 16 acres with a separate central utility plant. The central utility plant is designed to support one future building and is expandable to support additional future buildings. The majority of

the roof to be installed on the new buildings will be a TPO membrane roof system. Portions of the building that need a more durable walking surface for maintenance will be a modified bitumen membrane roof for durability where required. The roofs will come with a minimum 20-year material and workmanship warranty. Approximately 700 surface parking spaces will be created with roughly half of the spaces located south of the building and half to the north of the building. These surface lots will be the locations of future buildings. Site planning also incorporates sensitive urban planning themes enforced upon development within the Bull Street District. The entire 16-acre site will be improved with grading, landscaping, asphalt surface parking, paving to include Cooper Drive, and site utilities.

- Rationale: The current School of Medicine at the Dorn VA Center campus does not reflect a cuttingedge reputation, and the location is unsustainable with critical space and technology constraints. The space is leased from the U.S. Department of Veterans Affairs through an agreement that terminates in 2030. The SOM at the VA campus space requires extensive capital investment which would be unwise for space that the university does not own or control beyond 2030. Both the SOM and the Dorn VA Center are outgrowing their respective spaces, and the VA intends to recover and occupy large portions of space currently leased by USC. Some USC research space is expected to remain active at the VA site. These and other factors have led the university to determine that a modern, efficient new facility, located closer to both the USC Columbia campus and to Prisma Health in downtown Columbia, is the most effective long-term strategy for the School of Medicine and a Health Sciences Campus.
- Facility Characteristics: The site for the new 308,000 gross square foot four-story Health Sciences Campus is 16 acres in the Bull Street District in downtown Columbia. The site is near the Prisma Hospital and about 2 miles north of the USC Columbia campus. This location will be more convenient to USC's main campus and the Prisma Health Campus where many third and fourth-year medical students will have the opportunity for practical experience. The total estimated square footage of the Medical Education and Research Building and the Central Utility Plant is 335,393 gross square feet. The Medical Education Building will be home for the USC School of Medicine. The Research Building will accommodate interdisciplinary research in support of Medicine, Public Health, and other synergistic programs. Using the enrollment growth plan as a guide, the estimated number of students, faculty, staff, and visitors expected to utilize the new facility is approximately 2,000.
- Financial Impact: This change source of funds request will remove Institution Bond Funds and replace with FY25 Capital Reserve (uncommitted balance \$47 million at December 23, 2024, and FY25 Appropriated State (nonrecurring) Funds (uncommitted balance \$53 million at December 23, 2024). The buildings will be constructed to meet LEED Silver certification standards with anticipated energy savings of \$10,389,600 over a 30-year period. The project is expected to result in a decrease of \$1,050,000 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$40 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$300,000,000 funded from Capital Reserve, and Appropriated State (nonrecurring) Funds. Construction completion is expected in August 2027.

(1) Project:	JBRC Item 13: University of South Carolina – Columbia H27.6146: SC Department of Mental Health Tucker Center Land Acquisition (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Request:	Establish Final Land Acquisition to purchase +/- 15.31 acres in Richland County.
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Priority 1 of 21 in FY25 (estimated at \$3,140,000) December 2022 (estimated at \$2,235,000) (JBRC Staff)

		Cumulative			Total Budget		
Source of Funds	Original Budget Amount	Changes Since Original Budget	Current Budget	Adjustment	After Current Adjustment		
FY23 Appropriated State, Proviso 118.19 (B)(18)(b), (Tucker Center)	15,000	Onginal Budget	15,000	Requested 3,130,000	3,145,000		
All Sources	<u>15,000</u>		<u>15,000</u>	<u>3,130,000</u>	<u>3,145,000</u>		
Rationale:	Sciences Campus.	The property is adjacent to land that will eventually be developed for the USC Health Sciences Campus. The acquisition of this parcel would enable future expansion of the university's Health Sciences Campus to support academic, research, and clinical activities.					
Characteristics:	The property is located at the northwest area of the Department of Mental Health's C.M. Tucker Jr. Nurse Care Center. The parcel is a portion of a larger 45-acre parcel which is undeveloped and has no buildings or structures. It is also connected with tunnels under Harden Street to land that will be developed for the USC Health Sciences Campus.						
Financial Impact:	The property is of acquisition will b (uncommitted balar additional \$5,000 to 2025 and valued the completed in April (RECs), and Busine City of Columbia E upgradient, current Concern (COC) we (9) monitoring well reported COCs in g Columbia Equipme USFWS NWI mapp as Riverine, Intern southern portion of the property. A Lim 2025 and found no Residential or Indus at this time. The pro- (years 2 thru 3) in a as a consequence of currently \$40 per sta 2021 to 2024-2025.	e funded from nee \$4.56 millio cover due diliger property at \$3,12 2023 and found ss Environmenta quipment Service ly operates four re detected above ls on site. Based roundwater on sit nt Service faciliti per, a portion of a nittent, Streamber the site. At this to ited Phase II Envi detected concent strial RSLs. No a ject is expected to nnual operating e the project. A por ident per semeste	FY23 Appropriat n at October 28, 2 nce activities. An ap 25,000. A Phase I En evidence of Recog l Risks (BERs), in c e facility, located ac (4) Underground S e the applicable Riss on the active oper te, and the upgradie ty represents an RI an approximate 1.75 d, Seasonally Floo ime, there is no curr ronmental Site Asse trations of VOC's t dditional environme o result in an increas expenses. No studen tion of tuition is des	ed State (nonto 2024). This requ praisal was comp avironmental Site gnized Environm connection with t djoining the Site Storage Tanks. On the Storage Tanks. On the Storage Tanks. On the Storage Tanks. On the Storage Tanks. On the Storage Tanks. On the Storage Tank	ecurring) Funds uest includes an pleted in January Assessment was ental Conditions he property. The to the north and Contaminants of ng Level in nine the facility, the e facility, City of According to the habitat identified a located on the ruct a facility on pleted in January respective EPA is recommended ar 1) and \$36,000 will be increased al improvements,		
Full Project Estimate:	\$3,145,000 funded	from Appropriate	d State (nonrecurrir	ng) Funds.			

(m) Project:	JBRC Item 14: University of South Carolina – Aiken H29.9558: Softball Facility Construction (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Request:	Change Source of Funds in this project to create a basic softball field near the baseball stadium.
Included in CPIP: Phase I Approval: Phase II Approval:	No – Change Source of Funds requests are not required to be included in the CPIP. March 2023 (estimated at \$2,600,000) (SFAA) June 2023 (estimated at \$2,600,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY23 Capital Reserve (10), (Maintenance, Renovation & Replacement) (transfer from H29-9559)				2,000,000	2,000,000
Other, Institutional	39,000	2,561,000	2,600,000	(2,000,000)	600,000
All Sources	<u>39,000</u>	<u>2,561,000</u>	<u>2,600,000</u>		<u>2,600,000</u>

- Summary of Work: This project will create a basic softball field to include dugouts, bleachers for approximately 200 spectators, a ticket kiosk, lighting, and fencing for crowd control. As a cost savings measure, the existing scoreboard and batting cage will be relocated to the new facility. The roof to be installed on the new building has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty.
- Rationale: Relocating the existing softball facility to the periphery of campus enables academic programs to be developed in the campus core.
- Facility Characteristics: The new softball facility will include a softball field, dug outs with restrooms, fencing, and scoreboard. The alternates include field lighting, bleachers, press box, concessions and restrooms totaling 1,005 square feet. The new facility will accommodate approximately 200 spectators, and approximately 60 players and coaches.
- Financial Impact: This change source of funds request will remove Institutional Funds and replace with FY23 Capital Reserve (uncommitted balance \$2.27 million at December 23, 2024). The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$12 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.
- Full Project Estimate: \$2,600,000 funded from Capital Reserve and Institutional Funds. Construction was completed in January 2025.

(n) Project:	JBRC Item 15: University of South Carolina – Aiken H29.9559: FY23 Maintenance, Renovation, & Replacement (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Request:	Change Source of Funds in this project to complete campus-wide infrastructure and mechanical upgrades
Included in CPIP: Phase I Approval:	No – Change Source of Funds requests are not required to be included in the CPIP. March 2023 (estimated at \$8,600,000) (Admin)

		Cumulative		A 1. /	Total Budget	
Source of Funds	Original Budget Amount	Changes Since Original Budget	Current Budget	Adjustment Requested	After Current Adjustment	
FY23 Capital Reserve (10) (Maintenance, Renovation Replacement)			7,600,000	(2,000,000)	5,600,000	
FY24 Capital Reserve (9)((Etherredge Center HVAC Upgrades)				2,000,000	2,000,000	
FY23 Appropriated State, Proviso 118.19 (B)(19)	1,000,000		1,000,000		1,000,000	
All Sources	<u>8,600,000</u>		<u>8,600,000</u>		<u>8,600,000</u>	
Summary of Work:	The project will: (1) address HVAC energy management systems across campus for energy savings optimization and to replace aged HVAC equipment at the Etherredge Center; (2) complete renovations to existing campus-wide sewer and drainage infrastructure to increase capacity and design for anticipated campus growth; (3) complete envelope and foundation repairs at Science and Engineering Building; (4) replace flooring in the Humanities & Social Sciences Building; (5) replace generators; (6) complete exterior painting and sealing,					
Rationale:	The project address current facilities we			d renovations nee	eded to keep the	
Facility Characteristics	eristics: The Science & Engineering Building is 61,659 square feet and was constructed in 1989 (36 years old). The Etherredge Center 53,849 square feet and was constructed in 1980 (45 years old). The Humanities & Social Sciences Building is 39,944 square feet and was constructed in 1977 (48 years old). Over 4,000 students and 100 faculty and staff utilize these facilities each semester.					
Financial Impact:	This change source of funds request will remove FY23 Capital Reserve and replace with FY24 Capital Reserve Funds (uncommitted balance \$2 million at December 23, 2024). The project is expected to result in a decrease of \$56,288 (year 1), and \$112,575 (years 2 throad), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements currently \$12 per student per semester, and has not changed between academic years 2020 2021 to 2024-2025.					
Full Project Estimate:	\$8,600,000 funded is expected in Decer		erve and Institutiona	ll Funds. Constru	ction completion	

(o) Project: JBRC Item 16: University of South Carolina - Upstate H34.9557: George Dean Johnson Building Acquisition Request: Establish Final Land Acquisition to purchase a building and +/- 1 acre in Spartanburg County. Included in CPIP: Yes - 2024 CPIP Priority 3 of 4 in FY25 (estimated at \$14,020,000) March 2024 (estimated at \$12,270,000) (SAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Other, Institutional	20,000	- 6 6 6	20,000	12,350,000	12,370,000	
All Sources	<u>20,000</u>		<u>20,000</u>	<u>12,350,000</u>	<u>12,370,000</u>	
Rationale:	The building is curr the building for the expressed interest in the space. If acquire the university at this	foreseeable futur n selling the build ed, there are no pl	e, per the universit	y. The owner of ty, which would o	the building has eliminate leasing	
Characteristics:	The George Dean Johnson Building is approximately 59,000 gross square feet, was constructed in 2010 (15 years old), and is on +/- one acre which is on the corner of W. St. John St. and N. Liberty St. in downtown Spartanburg. The building predominantly houses the Business and Economics academic programs, which has over 500 students, faculty, and staff.					
Financial Impact:	The property is offered by CPF Properties II, LLC for \$12,350,000. The acquisition will be funded from Other, Institutional Funds (uncommitted balance \$12.37 million at December 15, 2024). Revenue to this fund is generated from a variety of sources including tuition and fees and sales and services activities. An appraisal was completed in June 2024 and valued the property at \$14,450,000. A Phase I Environmental Site Assessment was completed in September 2024 and found evidence of Recognized Environmental Conditions (RECs), and Business Environmental Risks (BERs), in connection with the property. As of result, a vapor intrusion investigation from seven (7) soil gas samples were collected and tested for VOCs. The findings concluded that no soil gas VOCs were estimated at indoor air concentrations above the EPA levels, and as such, the detected contaminants of concern in soil gas are unlikely to result in indoor air concentrations above EPA level. Based on these findings, no additional environmental assessment is recommended at this time. A Building Condition Assessment was completed in May 2024 and found the building to be in overall good condition. A Phase II assessment is not recommended at this time. The project is expected to result in a decrease of \$125,000 (year 1), and \$500,00 (years 2 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$85 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.					

Full Project Estimate: \$12,370,000 funded from Institutional Funds.

(p)	 p) Project: JBRC Item 17: University of South Carolina – Sumter H39.9533: FY25 Campus Roof Renovations (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.) 							
	Request:	Establish Phase I P	re-Design Budget	to replace the roof	on five (5) buildi	ngs on campus.		
	Included in CPIP:	Yes – 2024 CPIP P	Yes – 2024 CPIP Priority 3 of 3 in FY26 (estimated at \$2,500,000)					
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
	FY25 Capital Reserve (17) (Maintenance, Renovation Replacement)				52,500	52,500		
	All Sources				<u>52,500</u>	<u>52,500</u>		
	Summary of Work:	The project will replace the roof on the Arts and Letters Building, the Anderson Library, the Business Administration Building, and the Schwartz/Nettles Complex. All roofing material options will be evaluated during the Phase I process and will conform to JBRC policy.						
	Rationale:	The project will ad	dress prioritized m	aintenance needs	on campus.			
	 Facility Characteristics: The Arts & Letters Building is 23,814 square feet and was constructed in 1958 (67 years old). The existing roof was installed in 2001 (24 years old). The Anderson Library is 50,046 square feet and was constructed in 1967 (58 years old). The existing roof was installed in 1994 (31 years old). The Business Administration Building is 17,438 square feet and was constructed in 1966 (59 years old). The existing roof was installed in 1997 (28 years old). The Schwartz Building is 23,233 square feet and was constructed in 1985 (40 years old). The existing roof was installed in 2002 (23 years old). The Nettles Complex is 40,023 square feet and was constructed in 1985 (40 years old). The existing roof was installed in 2002 (23 years old). All buildings are each utilized by approximately 500 to 1,000 students, faculty, and staff. 					Library is 50,046 f was installed in hare feet and was 97 (28 years old). 5 (40 years old). mplex is 40,023 f was installed in		
	Financial Impact:	bact: This phase of the project will be funded from FY25 Capital Reserve Funds (uncommitted balance \$2.1 million at December 23, 2024). The project is expected to result in a decrease of \$40,000 (years 1 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated fo capital improvements, currently \$40 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.						
	Full Project Estimate:	\$3,500,000 (interna \$1,400,000 in Appr				ital Reserve and		

(q) Project:JBRC Item 18: Midlands Technical College
H59.6345: CDL Facility – Airport CampusRequest:Establish Phase I Pre-Design Budget to construct a building for the commercial driver's
license program.

Included in CPIP:

Yes – 2024 CPIP Priority 3 of 3 in FY25 (estimated at \$3,147,145)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment			
Other, County				48,977	48,977			
All Sources				<u>48,977</u>	<u>48,977</u>			
Summary of Work:	men's and women' the construction of	The project will construct a building that will include 2 classrooms, 2 offices, a workroom, men's and women's restrooms, data, janitorial and storage. Also, the project will include the construction of 2 CDL driving pads. All roofing material options will be evaluated during the Phase I process and will conform to JBRC policy.						
Rationale:	The CDL program currently shares the AMSC Building with the Building Construction Program. This project is needed due to the growth of the CDL program that is currently housed in the AMSC Building. Additionally, the program may be expanded into bus driver training. The construction of a new facility to house the CDL program, will free up space in the AMSC Building for future renovations on that building. Per the college, the other trades programs will eventually need to be relocated to the AMSC Building after a renovation. Moving the other trades programs to AMSC will free up space in Granby Hall for future renovations/expansions on that building.							
Facility Characteristics	teristics: The new facility to be constructed will be approximately 4,000 square feet and will be utilized by 5 faculty and staff, and 40 students.							
Financial Impact:	The project will be funded from Other, County Funds (uncommitted balance \$9.31 million at December 5, 2024). County revenue is received for additions, renovations, and operation of the colleges physical plant. The project is expected to result in an increase of \$4,000 (year 1), and \$9,000 (years 2 thru 3), in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$75 per student per semester, and has not changed between academic years 2020-2021 to 2024-2025.							
Full Project Estimate:	\$3,265,163 (interna	l) funded from Co	ounty Funds.					

(r)	Project:	JBRC Item 19: Northeastern Technical College H59.6222: Cheraw Campus Schaeffler Manufacturing Technology Academy (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
	Request:	Revise Scope and increase Phase II Full Construction Budget to construct an industrial building on the Cheraw Campus.
	Included in CPIP: Phase I Approval: Phase II Approval:	Yes – 2024 CPIP Priority 8 of 8 in FY25 (estimated at \$787,413) November 2022 (estimated at \$5,600,000) (SFAA) June 2024 (estimated at \$7,006,130) (SFAA)

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Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Capital Reserve (18)(h), (Northeastern Technical College)				677,026	677,026
FY17 Appropriated State, Proviso 118.16 (B)(23)(n), Instructional Building (transfer from H59-6142) (FY20 Proviso 25.12, Northeastern Tech Repurpose)	52,500	3,447,500	3,500,000		3,500,000
FY24 Appropriated State, Proviso 118.19 (B)(20)(i), Cheraw Campus		3,000,000	3,000,000		3,000,000
Other, NETC Foundation Schaeffler Donation		506,130	506,130		506,130
All Sources	<u>52,500</u>	<u>6,953,630</u>	<u>7,006,130</u>	<u>677,026</u>	<u>7,683,156</u>

Summary of Work: The project was established to construct an industrial building from a prefab shell to be purchased. The roof to be installed on the new building has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty. The revised scope will add a CDL parking lot, training, and testing pad to this project. The CDL lot will be connected to the Schaeffler Manufacturing Technology Academy building. The CDL classroom will be housed in the Schaeffler Manufacturing Technology Academy building.

Rationale: Renovation of buildings 600 and 700 would cost more than constructing a new building to bring them into compliance with current building codes, add additional bathrooms, and make major repairs, per the college. The configuration of the existing buildings to convert into a flexible space for training would have required the removal of walls and major reconstruction to get the same amount of space compared to the new building.

Facility Characteristics: Building 400 was 7,600 square feet and was constructed in 1976 (48 years old). Building 600 was 9,220 square feet and was constructed in the 1970's (54 years old). Building 700 was 5,225 square feet and was constructed in the 1970's (54 years old). All three buildings have been demolished in a non-pip project (H59-N176-MJ), which was fully funded from Chesterfield County. The new building to be constructed will be 27,520 square feet and be utilized by the Schaeffler Manufacturing Technology Academy to provide a flexible space to teach multiple courses for the workforce. An estimated 236 students complete the CDL training program each year.

Financial Impact:	This phase of the project will be funded from FY24 Capital Reserve Funds (uncommitted balance \$1 million at December 11, 2024). The building will be constructed to meet Two Green Globe certification standards with anticipated energy savings of \$506,250 over a 30-year period. The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$7 per student per credit hour, and has not changed between academic years 2020-2021 to 2024-2025.
Full Project Estimate:	\$7,683,156 funded from Capital Reserve, Appropriated State (nonrecurring), and NETC

Full Project Estimate: \$7,683,156 funded from Capital Reserve, Appropriated State (nonrecurring), and NETC Foundation Schaeffler Donation Funds. Contract execution is expected in April 2025 and completion of construction in September 2026.

(s) Project:	JBRC Item 23: State Board for Technical and Comprehensive Education H59.6327: Scout Motors and Midlands Regional Training Center Up Fit
Request:	Change Project Name and establish Phase II Full Construction Budget to upfit the new training center in Columbia.
Included in CPIP:	No – The agency was unaware that this project needed to be established as a PIP during the 2024 CPIP submission process.
Phase I Approval:	October 2024 (estimated at \$1,500,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, ReadySC	80,000		80,000	4,722,959	4,802,959
All Sources	<u>80,000</u>		<u>80,000</u>	4,722,959	4,802,959

Summary of Work: The project will renovate the facility to include, reconfiguration, painting, new flooring, new HVAC, electrical work and/or plumbing.

Rationale: This project is part of a contractual obligation to Scout Motors to have a training center operational as soon as possible to start training employees.

Facility Characteristics: The building is 40,992 square feet and was constructed in 2000 (25 years old). The building is located at 101 Research Drive, within Carolina Research Park and is on +/-4.56 acres. This property was acquired in November 2024 in project H59-6313. The entire building will be renovated. Scout Motors has the potential to bring approximately 4,000 jobs to the state.

Financial Impact: The project will be funded from Other, ReadySC Funds (uncommitted balance \$4.80 million at December 23, 2024). The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$4,802,959 funded from ReadySC Funds. Contract execution is expected in April 2025 and completion of construction in July 2025.

(t) Project:

JBRC Item 24: Department of Administration D50.6179: Assembly Street Parking Deck – Elevator Modernization

Request: Establish Phase I Pre-Design Budget to modernize the elevators in the parking deck.

Included in CPIP: Yes – 2024 CPIP Priority 14 of 27 in FY25 (estimated at \$171,035)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Other, Depreciation Reserv	re			6,797	6,797	
All Sources				<u>6,797</u>	<u>6,797</u>	
Summary of Work:	ummary of Work: The project will replace all major components of the existing single car hydraulic elevator internal to the building. The interior of the cab, control panel, and lighting will all be replaced as part of this project.					
Rationale:	The elevators are past their useful life, experience frequent failure, and replacement parts are difficult to find.					
Facility Characteristics:	The Assembly Street Parking Deck is 100,000 square feet and was constructed in 1970 (55 years old). The parking structure is utilized by various agencies and offices of the Dennis Building, Gressette Building, Blatt Building, Brown Building, Calhoun Building, and Wade Hampton Building. Approximately 270 staff members utilize this parking structure.					
Financial Impact:	The project will be funded from Other, Depreciation Reserve (uncommitted balance \$4.49 million at December 23, 2024). Depreciation Reserve Funds are derived from the rent account, which receives rent charged to agencies. The project is not expected to result in any change in annual operating expenditures.					
Full Project Estimate:	\$465,280 (internal)	funded from Dep	reciation Reserve	Funds.		

(u) Project:

JBRC Item 25: Department of Administration D50.6180: SC State House - Exterior Waterproofing

Request: Establish Phase I Pre-Design Budget to complete exterior waterproofing.

Included in CPIP: Yes – 2024 CPIP Priority 11 of 27 in FY25 (estimated at \$500,000)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
Other, Depreciation Reserv	14,865	14,865					
All Sources				<u>14,865</u>	<u>14,865</u>		
Summary of Work:	The project will complete targeted exterior waterproofing. This waterproofing will primarily take place on the exterior of the 2^{nd} floor working downward.						
Rationale:	The sealant in the joints of the exterior blue granite has deteriorated over time and some areas have been comprised.						
Facility Characteristics	Facility Characteristics: The SC State House Building is 164,880 square feet and was constructed in 1851 (174 years old). The building was completely renovated in 1997 (28 years ago). The building is utilized by Senate, House of Representatives, Legislative Audit Council, Legislative Information Systems, Governor's Office, Lieutenant Governor's Office, Department of Public Safety, and Parks Recreation And Tourism. The State House receives an estimated 110,000 visitors annually.						
Financial Impact:	The project will be funded from Other, Depreciation Reserve (uncommitted balance \$4.49 million at December 23, 2024). Depreciation Reserve Funds are derived from the rent account, which receives rent charged to agencies. The project is not expected to result in any change in annual operating expenditures.						
Full Project Estimate:	\$991,000 (internal)	funded from Dep	reciation Reserve I	Funds.			

(v) Project:

JBRC 26: Department of Administration D50.6181: Supreme Court Building - First and Second Floor Carpet Replacement

Request: Establish Phase I Pre-Design Budget to replace and update the existing flooring finishes.

Included in CPIP: Yes – 2024 CPIP Priority 7 of 27 in FY25 (estimated at \$120,000)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Other, Depreciation Reserv	/e			18,280	18,280	
All Sources				<u>18,280</u>	<u>18,280</u>	
Summary of Work: The project will replace the flooring on the first and second floor and the mezzanine level of the building. This includes installing new carpet, refinishing the existing hardwood floors, and abatement of hazardous materials as needed.						
Rationale:	The floors are in poor condition and are a trip hazard to staff and visitors.					
Facility Characteristics: The Supreme Court Building is approximately 51,006 square feet and was constructed in 1921 (104 years old). The existing flooring finishes are approximately 20 years old. The building is utilized by the Judicial Branch which includes approximately 50 staff and various visitors annually.						
Financial Impact:	The project will be funded from Other, Depreciation Reserve (uncommitted balance \$4.49 million at December 23, 2024). Depreciation Reserve Funds are derived from the rent account, which receives rent charged to agencies. The project is not expected to result in any change in annual operating expenditures.					
Full Project Estimate:	\$552,000 (internal)	funded from Dep	reciation Reserve	Funds.		

(w) Project: JBRC Item 27: Department of Administration D50.6160: SC Data Center - Replace ATS #2 & #6 and Emergency Breaker Retrofit Request: Establish Phase II Full Construction Budget to replace automatic transfer switches at the Data Center. Included in CPIP: Yes – 2024 CPIP Priority 15 of 27 in FY25 (estimated at \$500,000) Phase I Approval: October 2024 (estimated at \$500,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other – SC Division of Technology	12,500		12,500	761,652	774,152
All Sources	<u>12,500</u>		<u>12,500</u>	<u>761,652</u>	<u>774,152</u>

Summary of Work: The project will replace automatic transfer switches #2 and #6, and retrofit the associated emergency breakers, which are utilized to ensure the operation of the life safety equipment and support electrical panels.

Rationale: These automatic transfer switches are past their useful life, replacement parts are unavailable, and the manufacturer no longer provides support.

Facility Characteristics: The SC Data Center is approximately 76,021 square feet and was constructed in 1999 (26 years old). The automatic transfer switches are original to the building. The building is utilized by approximately 205 SC Division of Technology (DTO) staff plus varying numbers of customers and visitors daily.

Financial Impact: The project will be funded from Other, SC Division of Technology Funds (uncommitted balance \$9 million at December 19, 2024). The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$774,152 funded from SC Division of Technology Funds. Contract execution is expected in August 2025 and completion of construction in June 2026.

(x) Project:	JBRC Item 28: Department of Administration D50.6162: SC Data Center - Roof Replacement (Sections A & D)
Request:	Establish Phase II Full Construction Budget to replace Roof Area A and Roof Area D on the SC Data Center.
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Priority 12 of 27 in FY25 (estimated at \$750,000) October 2024 (estimated at \$750,000) (SFAA)

	Original Budget	Cumulative Changes Since		Adjustment	Total Budget After Current
Source of Funds	Amount	Original Budget	Current Budget	Requested	Adjustment
FY25 Appropriated State	13,750		13,750	1,221,600	1,235,350
All Sources	<u>13,750</u>		<u>13,750</u>	<u>1,221,600</u>	<u>1,235,350</u>
Summary of Work:	The project will rep square feet). The ne has been determined year material and w	ew roof has been d to comply with	evaluated by the D JBRC policy and v	epartment of Ad	ministration and
Rationale:	The roof's warranty experiencing multip	· ·		•	
Facility Characteristics	The SC Data Center years old). The roof 205 SC Division o visitors daily.	is original to the	e building. The build	ding is utilized by	y approximately
Financial Impact:	The project will be \$7.92 million at De in annual operating	cember 10, 2024)			
Full Project Estimate:	\$1,235,350 funded September 2025 and				n is expected in

(y) Project:	JBRC Item 29: Department of Administration D50.6170: SC Archives & History Building - SCHAC Office Renovations
Request:	Establish Phase II Full Construction Budget to renovate office spaces for the SC Human Affairs Commission.
Included in CPIP: Phase I Approval:	No – The need for the project was unknown at the time of the 2024 CPIP submission. December 2024 (estimated at \$565,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Depreciation Reserve	3,000		3,000	141,227	144,227
Other, SCHAC General	4,239		4,239	206,148	210,387
Other, EEOC	2,118		2,118	103,075	105,193
Other, HUD	2,118		2,118	103,075	105,193
All Sources	<u>11,475</u>		<u>11,475</u>	<u>553,525</u>	<u>565,000</u>

Summary of Work: The project will install new flooring, wall finishes, structure open spaces to create additional offices, update the break room and work room, complete associated electrical, plumbing and HVAC work, and abate hazardous materials as required.

Facility Characteristics: The SC Archives & History Building is approximately 143,709 square feet and was constructed in 1997 (28 years old). The area to be renovated for the SC Human Affairs Commission is approximately 11,293 square feet. Approximately 65 staff and various annual visitors will utilize the renovated office space.

- Financial Impact: The project will be funded from Other, Depreciation Reserve (uncommitted balance \$4.49 million at December 23, 2024), Other, SC Human Affairs Commission (uncommitted balance \$650K at December 16, 2024), Other, Equal Employment Opportunity Commission (uncommitted balance \$1.85 million at December 16, 2024), and Other, Housing and Urban Development (uncommitted balance \$1.55 million at December 16, 2024). Depreciation Reserve Funds are derived from the rent account, which receives rent charged to agencies. SC Human Affairs Commission Funds are provided through state appropriations for the agency's operations. Equal Opportunity Commission Funds are provided through a work sharing agreement vouchers with the US Equal Opportunity Commission. Housing and Urban Development Funds are provided through a memorandum of understanding vouchers with the USC Department of Housing and Urban Development Agency. The project is not expected to result in any change in annual operating expenditures.
- Full Project Estimate: \$565,000 funded from Depreciation Reserve, SCHAC General, EEOC, and HUD Funds. Contract execution is expected in October 2025 and completion of construction in September 2026.

Rationale: The SC Human Affairs Commission is relocating to the space and the office space requires renovations to accommodate current and future staff.

(z) Project:	JBRC Item 30: Department of Administration D50.6147: Wade Hampton Building - Subsurface Water Remediation Repairs (Annualized)
Request:	Revised Scope and increase Phase II Full Construction Budget to proceed with the second annualized phase of the exterior waterproofing of the building basement.
Included in CPIP: Phase I Approval: Phase II Approval:	Yes – 2025 CPIP Priority 17 of 27 in FY25 (estimated at \$2,081,760) March 2024 (estimated at \$1,819,620) (SFAA) June 2024 (estimated at \$1,795,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State	37,000	1,360,263	1,397,263		1,397,263
FY25 Appropriated State				2,081,760	2,081,760
Other, Depreciation Reserve		397,737	397,737		397,737
All Sources	<u>37,000</u>	<u>1,758,000</u>	<u>1,795,000</u>	2,081,760	<u>3,876,760</u>

Summary of Work: This will be an annualized project and will be completed in two (2) annualized phases, to repair or replace the exterior waterproofing of the building basement and the underground pedestrian tunnel. Construction of the first annualized phase to address the pedestrian tunnel was requested previously. This request will add the exterior waterproofing of the building basement.

Rationale: The exterior subsurface waterproofing material for the building and pedestrian tunnel, has deteriorated, leading to water infiltration in the basement and the pedestrian tunnel. Both areas experience water infiltration in office spaces and common areas after rainfall events.

Facility Characteristics: The Wade Hampton Building is approximately 121,141 square feet and was constructed in 1938 (87 years old). The pedestrian tunnel is approximately 12,240 square feet and was constructed in 1970 (55 years old). The pedestrian tunnel is utilized by the Calhoun and Wade Hampton Buildings. The Calhoun Building is utilized by approximately 190 Judicial Branch personnel and the Wade Hampton Building is utilized by approximately 275 staff and various annual visitors of the Department of Administration, SC Commission on Prosecution, Judicial Branch, SC Commission for the Blind, Governor's Office, SC State Treasurer's Office, SC Comptroller General Office, SC Adjutant General's Office, and SC Department of Agriculture, and the State Fiscal Accountability Authority. The building is utilized by approximately 275 staff and various visitors daily.

Financial Impact: This increase will be funded from FY25 Appropriated State (uncommitted balance \$7.92 million at December 10, 2024). The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$3,876,760 funded from Appropriated State Funds. Contract execution is expected in July 2025 and completion of construction in June 2026.

(aa)Project:	JBRC Item 31: Office of the Adjutant General E24.9861: Clark's Hill Training Site Cabin Renovation
Request:	Establish Phase I Pre-Design Budget to complete interior and limited exterior renovations to a recreational use cabin.
Included in CPIP:	No – The need for the project was not a priority to agency leadership until after the 2024 CPIP submission process.

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
Federal, National Guard Bureau				7,500	7,500		
All Sources				<u>7,500</u>	<u>7,500</u>		
Summary of Work:	recreational use cab portions will be rep	This project will update interior finishes, cabinets, appliances, and heating/air systems in recreational use cabin one (1). On the exterior, the wood siding will be sealed, and rotting portions will be replaced, including trim and fascia. Additionally, the windows and doors will be replaced, and repairs will be made to the front and back porches.					
Rationale:	The cabins are aging and need finish and system upgrades to avoid increased maintenance costs. The cabins are high use at the training facility and therefore only cabin one (1) is being taken off-line at this time.						
Facility Characteristics:	There are six (6) recreational use cabins at Clarks Hill Training Site. The cabins are 1,750 square feet each and were constructed in 2000 (25 years old). Soldiers on and off duty have access to the cabins, in addition to retirees, and state employees of the agency.						
Financial Impact:	The project will be funded from Federal, National Guard Bureau Funds (uncommitted balance is \$11 million at December 30, 2024). Revenue to the fund is identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is expected to result in a decrease of \$1,000 (years 1 thru 3), in annual operating expenditures.						
Full Project Estimate:	\$500,000 (internal)	to be funded from	n National Guard E	Bureau Funds.			

(bb) Project:JBRC Item 32: Office of the Adjutant General
E24.9862: Exercise Field ShelterRequest:Establish Phase I Pre-Design Budget to install a physical fitness field cover.Included in CPIP:No – The need for the project was not a priority to agency leadership until after the 2024
CPIP submission process.

	1					
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Federal, National Guard Bureau				16,500	16,500	
All Sources				<u>16,500</u>	<u>16,500</u>	
Summary of Work:	This project will ins will be approximate	· ·				
Rationale:	Providing a cover for the physical fitness field will extend the life of the artificial turf. Soldiers will be able to conduct physical fitness training regardless of weather conditions, making the site more useful.					
Facility Characteristics:	The exercise field s utilized by approximexercises.			•	•	
Financial Impact:	The project will be funded from Federal, National Guard Bureau Funds (uncommitted balance is \$11 million at December 30, 2024). Revenue to the fund is identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is expected to result in a decrease of \$1,000 (years 1 thru 3), in annual operating expenditures.					
Full Project Estimate:	\$1,306,143 (interna)	l) to be funded fro	om National Guard	Bureau Funds.		

(cc)Project:

JBRC Item 33: Office of the Adjutant General E24.9863: Military Equipment Shelters

Request: Establish Phase I Pre-Design Budget to construct a military equipment shelter.

Included in CPIP:

Yes – 2024 CPIP Priority 17 of 20 in FY25 (estimated at \$2,184,528)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Federal, National Guard Bureau				32,768	32,768	
All Sources				<u>32,768</u>	<u>32,768</u>	
Summary of Work:	This project will co steel roof and siding					
Rationale:	This shelter will be used to preserve Federally Owned Armored Vehicles located at the Unit Training Equipment Site and associated dehumidification equipment used to maintain a controlled environment within these vehicles. This suspends the vehicles from the standard maintenance cycle, therefore reducing the number of mechanic man-hours required.					
Facility Characteristics:	: The equipment shelter will be installed at the McCrady Training Center. The facility will house necessary equipment to support dehumidification equipment used to maintain proper environmental conditions for the vehicles. The Unit Training Equipment Site and the shelter being constructed will be utilized by approximately 1,500 soldiers annually.					
Financial Impact:	The project will be funded from Federal, National Guard Bureau Funds (uncommitted balance is \$11 million at December 30, 2024). Revenue to the fund is identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is expected to result in an increase of \$1,000 (years 1 thru 3), in annual operating expenditures.					
Full Project Estimate:	\$2,184,528 (internat	l) to be funded from	om National Guard	Bureau Funds.		

(dd) Project: JBRC Item 34: Office of the Adjutant General E24.9842: CHTS Organizational Storage Building Request: Establish Phase II Full Construction Budget to construct a pre-engineered metal building at the Clarks Hill Training Site. Included in CPIP: Yes – 2024 CPIP Priority 15 of 20 in FY25 (estimated at \$1,399,271) December 2022 (estimated at \$1,156,143) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
Federal, National Guard Bureau	17,342		17,342	2,370,637	2,387,979		
All Sources	<u>17,342</u>		<u>17,342</u>	<u>2,370,637</u>	<u>2,387,979</u>		
Summary of Work:	mechanical, and H	The project will construct a pre-engineered metal building, to include associated electrical, mechanical, and HVAC equipment on a concreate slab foundation. This building will include roll-up doors, pedestrian access, a single office, and restroom.					
Rationale:	Various SC Army National Guard Units utilize the Clarks Hill Training Site, and due to travel distances, on-site storage of some organizational equipment will reduce the number of vehicles needed to travel to and from the Clarks Hill Training Site for weekend training.						
Facility Characteristics	s: The new pre-engineered metal storage building to be constructed will be 10,000 square. It will provide storage space for various SC Army National Guard Unit Organizational Equipment. Multiple National Guard units, which include approximately 200 soldiers, will utilize the building annually.						
Financial Impact:	The project will be funded with National Guard Bureau Funds (uncommitted balance \$11 million at December 30, 2024). Revenue to the fund is identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is expected to result in an increase of \$1,500 (years 1 thru 3), in annual operating expenditures.						
Full Project Estimate:	\$2,387,979 to be f complete the projec due to the amount foundation. Contract in June 2026.	t has increased fro of civil work fo	om the Phase I amore or site preparation	unt and the 2024 (and construction	CPIP submission of the building		

(ee)Project:	JBRC Item 35: Office of the Adjutant General E24.9846: McEntire Army Aviation Support Facility Roof Replacement
Request:	Establish Phase II Full Construction Budget to replace the Apache helicopter hangar roof at the Army Aviation Support Facility.
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Priority 14 of 20 in FY25 (estimated at \$1,137,699) June 2023 (estimated at \$883,307) (JBRC)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment		
Federal, National Guard Bureau	18,990		18,990	1,620,420	1,639,409		
All Sources	<u>18,990</u>		<u>18,990</u>	<u>1,620,420</u>	<u>1,639,409</u>		
Summary of Work:	2-ply modified biture of Administration a	The project will remove and replace the existing single-ply asphalt roofing system with a 2-ply modified bitumen roof system. The new roof has been evaluated by the Department of Administration and has been determined to comply with JBRC policy and will come with the minimum 20-year material and workmanship warranty.					
Rationale:	The existing roof has exceeded its life cycle and is experiencing numerous leaks causing potential damage to electrical and mechanical systems within the building, along with rotary wing aircraft being repaired within the facility, per the agency.						
Facility Characteristics	s: The McEntire Army Aviation Support Facility is 40,100 square feet and was constructed in 1973 (52 years old). The existing 33,100 square foot roof is original to the building. The facility is utilized by the personnel of the HHC 1-151 Aviation Battalion and subordinate units totaling 396 soldiers.						
Financial Impact:	The project will be funded from Federal, National Guard Bureau Funds (uncommitted balance \$11 million at December 30, 2024). Revenue to the fund is identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is expected to result in a decrease of \$3,000 (years 1 thru 3), in annual operating expenditures						
Full Project Estimate:	\$1,639,409 funded f project has increase increased costs of n of construction in N	ed from the Phas naterials. Contrac	se I amount and th	e 2024 CPIP su	bmission due to		

(ff) Project:JBRC Item 36: Office of the Adjutant General
E24.9847: Golden Lion Re-PaveRequest:Establish Phase II Full Construction Budget to re-surface Golden Lion Road.Included in CPIP:
Phase I Approval:Yes – 2024 CPIP Priority 16 of 20 in FY25 (estimated at \$618,437)
May 2023 (estimated at \$583,932) (JBRC)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Federal, National Guard Bureau	8,759		8,759	953,014	961,773
All Sources	<u>8,759</u>		<u>8,759</u>	<u>953,014</u>	<u>961,773</u>

Summary of Work: The project will re-surface/asphalt 3,200 linear feet of Golden Lion Road.

Rationale: Golden Lion Road has been patched in numerous locations over the years and is experiencing severe degradation Repaving of the road will allow for removal of the old asphalt, re-compaction of the subgrade and rework of the roadside drainage ditches prior to placement of new asphalt.

Facility Characteristics: Golden Lion Road totals 11,703 linear feet and was asphalted in 1984 (41 years old). It is a major access route for vehicle convoys at McCrady Training Center leaving and returning from the main cantonment area to other training areas. The road is utilized by approximately 1,200 soldiers annually.

- Financial Impact: The project will be funded with National Guard Bureau Funds (uncommitted balance \$11 million at December 30, 2024). Revenue to the fund is identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is expected to result in an increase of \$500 (year 3), in annual operating expenditures.
- Full Project Estimate: \$961,773 funded from National Guard Bureau Funds. The estimated cost to complete the project has increased from the Phase I amount and the 2024 CPIP submission due to increases in costs of materials. Contract execution is expected in August 2025 and completion of construction in June 2026.

(gg) Project:	JBRC Item 37: Office of the Adjutant General E24.9853: SCEMD (Pine Ridge Armory) Building Expansion
Request:	Revise Scope and increase the Phase I Pre-Design Budget to add additional design funds to expand the State Emergency Operations Center (SEOC), to include the SC National Guard's Joint Operations Center (JOC), and increase facility parking.
Included in CPIP: Phase I Approval:	Yes – 2024 CPIP priority 5 of 20 FY25 (estimated at \$20,750,000) December 2023 (estimated at \$20,751,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Federal, Emergency Operations Center Grant Program	315,000		315,000	1,189,820	1,504,820
All Sources	<u>315,000</u>		<u>315,000</u>	<u>1,189,820</u>	<u>1,504,820</u>
Summary of Work:	the current SCEMI feet to approximat 47,000 square foot as a standalone str adding 52 spaces, t be evaluated during will not be design because SEOCs m features like high- take precedence demands and the n sustainability stan efficiency, sustaina	D facility, which we tall 66,000 square facility, which wi ructure on the SC aking it from 341 s g the Phase I proce ed to meet LEED sust prioritize con- security systems, so over sustainable need for adaptive dards necessary fa able materials, and	ruct an approximate vould increase the s e feet. The revised ll either connect to to EMD site. The pro- spaces to 393 spaces ess and will conform Silver or Two Gree tinuous function du specialized air filtra practices. These f design, make it cha for Two Green Gl l resource conservat ficient building poss	quare footage fro scope will now the current SEOC oject will still ex s. All roofing mat to JBRC policy. een Globes certifuring disasters, wittion, and resilier factors, including allenging for SE lobes, which em tion. However, th	om 37,000 square construct a new C or be developed pand parking by terial options will The new facility ication standards which means that at materials often g higher energy OCs to meet the phasizes energy

Rationale: The SEOC and JOC provide the locations for the coordination of state level responses to emergencies and disasters affecting the state and its residents. The goal is to ensure continuity of SCEMD/JOC operations during construction while accommodating necessary upgrades to include parking. Due to the critical emergency operations of the SCEMD, this facility will be considered an essential facility (Risk Category IV). This classification is given to buildings that must remain operational under severe conditions and must be capable of withstanding extreme forces, such as wind, snow, floods, and seismic events. Because of this, the SEOC and JOC provides the locations for the coordination of State-level responses to emergencies and disasters affecting the State and its residents. The new standalone building ensures the SEOC is capable of supporting staff requirements to continuously respond to large disasters, enhances the JOC's ability to support the National Guard's ever-increasing role in emergency response operations, and provides the SCEMD staff with adequate space to support daily recovery, mitigation and preparedness actions. Currently, the lack of space in the SEOC and JOC during disasters has a detrimental effect on the ability of the SERT to effectively and efficiently coordinate the State's response and to provide support to the counties.

Facility Characteristics: The SCEMD facility is currently approximately 37,000 square feet and was constructed in 1994 (31 years old). The new facility to be constructed will be approximately 66,000 square feet. The South Carolina Emergency Management Division (Pine Ridge Armory) is occupied by approximately 100 plus personnel during normal day to day operations. During State EOC activations the SCEMD facility can have up to 500-600 people in the building coordinating state-level responses to emergencies and disasters.

Financial Impact:	This increase will be funded from Federal, Emergency Operations Center Grant Program Funds (uncommitted balance \$7.185 million at February 1, 2025). The project is expected to result in an increase of \$121,434 (year 1), \$133,578 (year 2), and \$146,936 (year 3), in annual operating expenditures.
Full Project Estimate:	\$27,158,601. Phase II will be funded from \$5,995,180 in Emergency Operations Center

Grant Program, \$7,000,000 in Federal, Congressional Earmark, \$6,251,000 in FY25 Appropriated State (nonrecurring) and \$6,407,601 in federal, state and other funds, yet to be determined.

(hh)	Project:	JBRC Item 38: Office of the Adjutant General E24.9855: Donaldson Washrack	
Req	uest:	Establish Phase II Full Construction Budget to install gravity fed sewer Aviation Support Facility – upstate wash rack.	lines for the Army
	uded in CPIP: se I Approval:	Yes – 2024 CPIP Priority 18 of 20 in FY25 (estimated at \$250,000) August 2024 (estimated at \$250,000) (JBRC)	
		Cumulative	Total Budget

		Cumulative			Total Budget	
	Original Budget	Changes Since		Adjustment	After Current	
Source of Funds	Amount	Original Budget	Current Budget	Requested	Adjustment	
Federal, National Guard Bureau	3,760		3,760	256,250	260,000	
All Sources	<u>3,760</u>		<u>3,760</u>	256,250	260,000	
Summary of Work:	The project will install gravity fed sewer lines to include cutting pavement where required to install the new system. The plan is to keep and reuse portions of the existing sediment tanks. New piping will be connected on the downstream side and run to an identified tie-in location.					
Rationale:	The new system will allow for the agency to stop routing wastewater from the flight line area wash rack through the Oil Water Separator in front of the facility and solve some of the settlement issues at and around the current tanks. Wastewater is currently being collected in collection tanks which requires payment to be hauled away.					
Facility Characteristics:	The wash rack is 32 Army Aviation Sup aircraft engines. The utilized by 25 traine	pport Facility utile facility supports	lizes the wash racl	k to wash down	the aircraft and	
Financial Impact:	The project will be balance is \$11 millio the Construction and through the Office project is expected expenditures.	on at December 3 nd Facilities Ma of the Adjutant	0, 2024). Revenue nagement Office's General and from	to the fund is ide Master Coopera the National Gu	entified as part of ative Agreement ard Bureau. The	
Full Project Estimate:	\$260,000 funded fro June 2025 and comp				on is expected in	

(ii) Project:	JBRC Item 39: Office of Adjutant General E24.9841: Class IX /742nd Facility HVAC Replacement
Request:	Increase Phase II Full Construction Budget to cover higher than anticipated bid costs to complete the replacement of the HVAC system.
Included in CPIP:	No – The need for the increase was unknown during the 2024 CPIP submission process.
Phase I Approval:	September 2022 (estimated at \$218,920) (JBRC Staff)
Phase II Approval:	October 2023 (estimated at \$233,184) (JBRC Staff)
Phase II Increase	April 2024 (astimated at \$246 020) (IDBC Staff)
Approval:	April 2024 (estimated at \$246,020) (JBRC Staff)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY22 Appropriated State, Operating	821		821		821
FY23 Appropriated State, Operating		57,475	57,475		57,475
FY24 Appropriated State, Operating		3,209	3,209		3,209
FY25 Appropriated State, Operating				152,420	152,420
Federal, National Guard Bureau	2,463	182,052	184,515	29,411	206,769
All Sources	<u>3,284</u>	<u>242,736</u>	<u>246,020</u>	<u>181,831</u>	<u>427,851</u>

Summary of Work: The project includes the demolition of the existing drop-ceiling grid and tiles, and all existing ductwork and existing 10-Ton HVAC and gas furnace, and the installation of a replacement HVAC unit and new supply, return and exhaust ductwork with new dampers and grilles. New controls to operate two stages of cooling and heating with connection to fire alarm system, and new electrical breakers and conductors for the new unit will also be installed.

- Rationale: The existing HVAC system has reached the end of its life cycle and requires replacement to increase efficiency and economical costs. The existing ceiling grid system is original to the building and has extensive water damage.
- Facility Characteristics: The Class IX 742nd Facility is approximately 41,566 square feet and was constructed in 1995 (30 years old). The area to be renovated is 3,830 square feet. The facility is utilized by 148 soldiers of the 742nd Transportation Company.
- Financial Impact: The increase will be funded from FY25 Appropriated State, Operating (uncommitted balance is \$3 million at December 20, 2024), and Federal, National Guard Bureau Funds (uncommitted balance is \$11 million at December 30, 2024). National Guard Bureau Funds are identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is expected to result in a decrease of \$500 (years 1 thru 3), in annual operating expenditures.
- Full Project Estimate: \$427,851 funded from Appropriated State Operating, and National Guard Bureau Funds. Contract execution is expected in May 2025 and completion of construction in August 2025.

(jj) Project:

JBRC Item 40: Office of the Adjutant General E24.9850: Office of the Adjutant General Facility Upgrades

Increase Phase II Full Construction Budget for repairs/replacements at the facility.

Request:

Funds Approval:

Included in CPIP:Yes - 2024 CPIP priority 4 of 20 FY25 (estimated at \$1,488,600)Phase I Approval:October 2023 (estimated at \$1,500,000) (SFAA)Phase II Approval:January 2024 (estimated at \$1,488,600) (SFAA)Change Source ofOctober 2023 (estimated at \$1,488,600) (SFAA)

April 2024 (estimated at \$1,488,600)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Operating	10,575	1,326,045	1,336,620		1,336,620
FY25 Appropriated State, Operating				1,113,308	1,113,308
Federal, National Guard Bureau	11,925	140,055	151,980	586,986	738,966
All Sources	<u>22,500</u>	<u>1,466,100</u>	<u>1,488,600</u>	<u>1,700,294</u>	<u>3,188,894</u>

Summary of Work: This annualized project will repair or replace interior finishes/flooring, individual workspace partition repair/replacement, doors and storefront systems, lighting, and site improvements. This stage of the project will install new carpet and tile, paint interior walls, upgrade IT lines, latrine finishes, replace lighting, and replace individual workspace partitions on the 1st and 3rd floors.

Rationale: The finishes are original to the facility and the facility is in poor condition and does not meet current Security & Force Protection standards.

Facility Characteristics: The building is approximately 56,304 square feet and was constructed in 1987 (38 years old). Approximately 37,500 square feet of the facility will be impacted by this stage of the project. The building is used by State, Federal, and Civilian Employees, as well as Federal Technicians and National Guard Army and Air Employees. Approximately 300 individuals utilize this building daily.

Financial Impact: The project will be funded from Appropriated State, Operating (uncommitted balance \$3 million at December 20, 2024), and Federal, National Guard Bureau Funds (uncommitted balance \$11 million at December 30, 2024) National Guard Bureau Funds are identified as part of the Construction and Facilities Management Office's Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$3,188,894 funded from Operating, and National Guard Bureau Funds. Contract execution is expected in April 2025 and completion of construction in August 2025.

(kk)	Project:	JBRC Item 41: Department of Veterans Affairs E26.9862: Campbell Cooling Tower Replacement (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
Re	quest:	Change Source of Funds and establish Phase II Full Construction Budget to replace two cooling towers at the nursing home.
	eluded in CPIP: ase I Approval:	Yes – 2024 CPIP Priority 2 of 7 in FY25 (estimated at \$450,000) March 2024 (estimated at \$450,000) (JBRC)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
FY25 Capital Reserve (35)(a), (Veterans Homes – Capital Improvements)				784,447	784,447	
Other, Capital Improvement & Maintenance	6,750		6,750	(1,770)	4,980	
All Sources	<u>6,750</u>		<u>6,750</u>	782,677	<u>789,427</u>	
Summary of Work: T	The project will replace the two cooling towers, pumps, valves, and controls.					
	The existing cooling towers have exceeded their useful life, are starting to have problems, and are slowly requiring more service to keep them operational.					

Facility Characteristics: The Richard M. Campbell Veterans Nursing Home in Anderson County is 92,210 square feet and was constructed in 1991 (34 years old). The cooling towers were installed in 2003 (22 years old). The cooling towers serve the two chillers that provide chilled water to the Harris Psychiatric Hospital in Anderson, which is +/-.25 miles away from this nursing home. The nursing home houses 218 VA long-term nursing residents and 250 staff and support personnel.

Financial Impact: This phase of the project will be funded from FY25 Capital Reserve Funds (uncommitted balance \$20 million at December 20, 2024). The project is expected to result in a decrease of \$2,300 (year 1), and \$2,250 (year 2), and \$2,100 (year 3), in annual operating expenditures.

Full Project Estimate: \$789,427 funded from Capital Reserve and Capital Improvement & Maintenance Funds. Contract execution is expected in May 2025 and completion of construction in September 2025.

(11)	Project:	JBRC Item 42: Department of Veterans Affairs E26.9866: VVH Boiler Replacement (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)			
	Request:	Revise Scope, Change Source of Funds, and establish Phase II Full Construction Budget to replace boilers at the nursing home in Walterboro.			
	Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Priority 1 of 7 in FY25 (estimated at \$400,000) June 2024 (estimated at \$367,380) (JBRC)			

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY25 Capital Reserve (35)(a), (Veterans Homes – Capital Improvements)				698,898	698,898
Other, Capital Improvement & Maintenance	5,511		5,511		5,511
All Sources	<u>5,511</u>		<u>5,511</u>	<u>698,898</u>	<u>704,409</u>

Summary of Work: The project was established to replace one of the three heating boilers because it was inoperable. The revised scope will replace all three boilers. The project will also include some re-piping, and controls work to make the new unit fit.

Rationale: The boilers are past their expected useful life and require significant service repairs. Replacing all three boilers will provide a more consistent and reliable water heating plant, ensure compatibility with each other, and facilitate synchronization of routine service/maintenance requirements.

Facility Characteristics: The Veteran's Victory House State Veterans Nursing home is 92,210 square feet and was constructed in 2007 (18 years old). The boilers are original to the building. The nursing home has 220 VA long-term nursing residents and 225 staff and support personnel.

Financial Impact: This phase of the project will be funded from FY25 Capital Reserve Funds (uncommitted balance \$20 million at December 20, 2024). The project is expected to result in a decrease of \$6,400 (year 1), \$6,080 (year 2), and \$5,776 (year 3), in annual operating expenditures.

Full Project Estimate: \$704,409 funded from Capital Reserve, and Capital Improvement & Maintenance Funds. Contract execution is expected in May 2025 and completion of construction in November 2025.

(mm) Project:		JBRC Item 43: Department of Veterans Affairs E26.9904: VVH Lightning Suppression (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)			
Requ	lest:	Change Source of Funds and establish Phase II Full Construction Budget to upgrade the lightning protection at the nursing home.			
	ded in CPIP: e I Approval:	Yes - 2024 CPIP Priority 3 of 7 in FY25 (estimated at \$300,000) October 2024 (estimated at \$300,000) (JBRC)			

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
FY25 Capital Reserve (35) (Veterans Homes – Capital Improvements)				306,739	306,739	
FY25 Appropriated State, Proviso 118.20 (B)(61)(c), (Veteran Homes – Capital Improvements)	4,500		4,500	(475)	4,025	
All Sources	<u>4,500</u>		<u>4,500</u>	<u>306,264</u>	<u>310,764</u>	
Summary of Work:	The project will upg	grade the lightning	g protection.			
Rationale:	The facility is in a protection equipment the appropriate level	nt is past its exped	cted useful life and			
Facility Characteristics:	s: The Veterans Victory House State Veterans Nursing Home is approximately 92,210 square feet and was constructed in 2007 (18 years old). The last project addressing the lightning protection equipment was back in 2019 (6 years ago). The nursing home has 220 VA long-term nursing residents and 225 staff and support personnel.					
Financial Impact:	This phase of the project will be funded from FY25 Capital Reserve Funds (uncommitted balance \$20 million at December 20, 2024). The project is not expected to result in any change in annual operating expenditures.					

Full Project Estimate: \$310,764 funded from Capital Reserve, and Appropriated State (nonrecurring) Funds. Contract execution is expected in April 2025 and completion of construction in September 2025.

(nn) Project:JBRC Item 44: Department of Veterans Affairs
E26.9905: Columbarium ExpansionRequest:Establish Phase II Full Construction Budget to expand the MJ Dolly Cooper State Veterans
Cemetery.Included in CPIP:Yes - 2024 CPIP Priority 5 of 6 in FY26 (estimated at \$1,430,000)Number 14Description of the transmitted of the transmitted

Phase I Approval:December 2024 (estimated at \$1,433,250) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Federal, Veterans Cemeter Grant Service	y 17,550		17,550	1,415,700	1,433,250	
All Sources	<u>17,550</u>		<u>17,550</u>	<u>1,415,700</u>	<u>1,433,250</u>	
Summary of Work:	The project will construct six (6) additional Columbariums for the interment of cremated remains at the cemetery. The columbarium walls to be constructed will be approximately 26 feet long by 3 feet wide and 6 feet high. They will be erected on two separate foundational concrete pads. One will measure 3,588 square feet and the other will measure 2,346 square feet.					
Rationale:	Based on National Cemetery Administration requirements, the SC Department of Veterans Affairs is required to expand the cemetery in order to meet the accommodation requirements for the interment of cremated remains for the next 10 years.					
Facility Characteristics	aracteristics: Each Columbarium Wall will contain 200 niches for the interment of cremated remains. There will be a total of 1,200 niches added to the Columbarium grounds.					
Financial Impact:	The project will be funded from Federal, Veterans Cemetery Grant Service Funds (uncommitted balance \$1.41 million at January 28, 2025). The project is expected to result in an increase of \$600 (year 1), \$900 (year 2), and \$1,200 (year 3), in annual operating expenditures.					
Full Project Estimate:	\$1,433,250 funded from Veterans Cemetery Grant Service Funds. Contract execution expected in September 2025 and completion of construction in May 2026.					

(00)	Project:	JBRC Item 45: Vocational Rehabilitation Department H73.9629: Berkeley-Dorchester VR Center Re-roofing (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)					
	Request:	Establish Phase I Pr	Establish Phase I Pre-Design Budget to reroof the building.				
	Included in CPIP:	Yes - 2024 CPIP Pr	iority 2 of 3 in FY	25 (estimated at \$	494,000)		
	Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
	FY23 Appropriated State, Proviso 118.19 (B)(32)(c), (Berkeley-Dorchester VR Center Re-roofing)				15,000	15,000	
	All Sources				<u>15,000</u>	<u>15,000</u>	
	Summary of Work:	The project will ren removal and dispos material options wi policy.	al of asbestos co	ntaining roofing a	nd flashing mater	rials. All roofing	
	Rationale:	The existing roof h leaks, which have b roof needs to be rep of the building.	een repaired but t	he size and freque	ncy of the leaks is	s increasing. The	
	Facility Characteristics:	The Berkeley-Dorchester VR Center building is approximately 21,450 square feet and was constructed in 1992 (33 years old). The roof is original to the building. This facility provides vocational rehabilitation services to individuals with a wide range or disabilities. The center is utilized by 24 staff and 20 to 30 consumers daily.					
	Financial Impact:	The project will be funded from FY23 Appropriated State (nonrecurring) Funds (uncommitted balance \$494K at December 19, 2024). The project is not expected to result in any change in annual operating expenditures.					
	Full Project Estimate:	\$494,000 (internal) amount is 3.03% of will be used to cove	the estimated co	st to complete the	project and the a	dditional amount	

(pp) Project: JBRC Item 46: Department of Mental Health J12.9808: Crafts-Farrow Campus Electrical Distribution System Request: Establish Phase II Full Construction Budget to construct a new, medium voltage secondary electrical distribution system to serve the facilities Included in CPIP: Yes – 2024 CPIP Priority 1 of 28 in FY25 (estimated at \$1,200,000) Phase I Approval: Ves – 2021 (estimated at \$1,200,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Other, Capital Improvement & Maintenance	t 18,000		18,000	1,766,360	1,784,360	
All Sources	<u>18,000</u>		<u>18,000</u>	<u>1,766,360</u>	<u>1,784,360</u>	
Summary of Work:	The project will have Crafts Farrow elim three medical facility secondary power for campus to be fed eliminating the deport rewiring from the tra- overhead work.	inating the 50-yea ties and a large su or the Crafts Farro directly from t endence on the old	ar-old switchgear t apport facility. In a w State Hospital (0 he new Dominior I switchgear. The se	hat is a single po ddition, this proje CRSH)/Bryan/Ha power lines as econdary power w	oint of failure for ect will set up the ll/Morris Village nd transformers, york shall include	
Rationale:	The stability of the p The patients reside agency, loss of pow communications, w	on these campuse ver would result i	s 24/7/365 to receiv n loss of environm	ve the treatment the	hey need. Per the	
Facility Characteristics:	s: The Crafts-Farrow State Hospital includes 16 buildings that total 252,863 square feet an were constructed between 1911 (114 years old) and 1975 (50 years old). There are 49 staff and support personnel which include Forensic Staff, Physical Plant Services Employee Training, IT, Public Safety, Nutrition Services, Vehicle Management, and other various Administrative personnel. The Bryan/Hall Psychiatric Hospital includes 2 buildings that total 204,011 square feet and were constructed between 1977(48 years old and 2015 (9 years old). There are over 200 patients and 519 staff which provide inpatient psychiatric care for adults and juveniles. The Morris Village Treatment Center includes 3 buildings that total 89,191 square feet and were constructed between 1975 (50 years old and 1987 (38 years old). There are 100 patients and 120 staff which include Administrative Support, Alcohol, and Drug Addition Programs.					
Financial Impact:	The project will be funded from Other, Capital Improvement & Maintenance F (uncommitted balance is \$23.73 million at November 30, 2024). Revenue to this fur authorized by Proviso 35.7 (Act 97 of 2017) permitting deposit of amounts appropriate for deferred maintenance and other one-time funds from any source into an interest-bear fund held by the State Treasurer for, among other purposes and subject to require approvals, capital projects and ordinary repair and maintenance. The project is expected result in a decrease of \$10,000 (year 1), and \$25,000 (years 2 thru 3), in annual operation of the state					
	* 1 TO 1 O C O C 1 1					

Full Project Estimate: \$1,784,360 funded from Capital Improvement & Maintenance Funds. Contract execution is expected in September 2025 and completion of construction in June 2027.

(qq) Project:

JBRC Item 47: Department of Mental Health J12.9864: Harris Life Safety Improvements

Request: Establish Phase II Full Construction Budget to identify and fix building life safety issues.

Included in CPIP:Yes - 2024 CPIP Priority 4 of 28 in FY25 (estimated at \$350,000)Phase I Approval:March 2024 (estimated at \$300,000) (JBRC)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Other, Capital Improvemen & Maintenance	nt 5,250		5,250	639,176	644,426	
All Sources	<u>5,250</u>		<u>5,250</u>	<u>639,176</u>	<u>644,426</u>	
Summary of Work:		The project will identify and correct life safety issues in the building. The work will include concrete and masonry, door replacement, frame, hardware, drywall, sealant, and fire/smoke dampers.				
Rationale:	There have been multiple renovation projects in the hospital since it was constructed. It has been found that fire/smoke wall penetrations have not been sealed correctly. It was identified during a major renovation that during the original construction, some life safety building components were either not completed correctly, or not built at all.					
Facility Characteristics	: The Patrick B. Harr was constructed in that is utilized by 25	1985 (40 years o	ld). The building is			
Financial Impact:	The project will be funded from Other, Capital Improvement & Maintenance Fund (uncommitted balance is \$23.73 million at November 30, 2024). Revenue to this fund i authorized by Proviso 35.7 (Act 97 of 2017) permitting deposit of amounts appropriated for deferred maintenance and other one-time funds from any source into an interest-bearing fund held by the State Treasurer for, among other purposes and subject to required approvals, capital projects and ordinary repair and maintenance. The project is not expected to result in any change in annual operating expenditures.					
Full Project Estimate:	\$644,426 funded fro expected in Septem					

(rr) Project:	JBRC Item 48: Department of Juvenile Justice N12.9636: BRRC Physical Security Upgrades (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)				
Request:	Establish Phase II Full Construction Budget to address significant security challenges.				
Included in CPIP:	Yes – 2024 CPIP P	riority 10 of 14 in	FY25 (estimated a	at \$3,000,000)	
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Proviso 118.19 (B)(51)(a), (Broad River Road Comple Renovations)	ex			3,000,000	3,000,000
All Sources				<u>3,000,000</u>	<u>3,000,000</u>
Summary of Work:	The project will div distinct zones. One facilities to meet re zone will be the adr training functions. I new security fence and parking lots wil upgrading inoperab and ineffective desi as the project evolv	zone will be a sec esidential, clinical ninistrative campe Until the infirmary with a sally port in l be necessary alor le gates, and mode gn of the current of	cure campus (80 ad , educational, and us (100 acres) and y can be relocated installed around the ing with additional ernizing the access	cres), and will inc programmatic ne will include the ac to the secure camp infirmary. Some p security measures control systems. (lude the existing weds. The second dministrative and pus, there must a new access roads such as cameras, Given the neglect
Rationale:	The agency is beginning the process of vacating its leased office building and moving employees back to the BRRC campus. Due to the current design of campus, there are significant security challenges. The campus layout necessitates transporting youth by vehicle to various activities, increasing risks and vulnerabilities. The expansive area enables opportunities for contraband concealment, unauthorized access, and evasion from staff oversight. The dispersed configuration delays incident response times, leading to greater risks of injury and damage to state property. Juvenile Justice best practices recommend contained facilities with secure perimeters. While a fully enclosed facility is not feasible at present, the next best solution is to reduce the operational footprint of the campus.				
Facility Characteristics	The Broad River R juveniles and their agency support buil up to 500 staff.	associated progra	amming. The othe	r side of the cam	pus will contain
Financial Impact:	The project will (uncommitted balar result in any change	nce is \$16.93 milli	on at January 2, 20		
Full Project Estimate:	\$3,000,000 (internative execution is expected			-	

(ss) Project:	JBRC Item 49: Dep N12.9637: BRRC ((Note that Act 214 c is one not subject to	Gatehouse Replace	ement he provisions of C		2 and this project
Request:	Establish Phase I P	re-Design Budget	to replace the exis	ting gatehouse.	
Included in CPIP:	Yes – 2024 CPIP P	riority 13 of 14 in	FY25 (estimated a	at \$1,000,000)	
Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Proviso 118.19 (B)(51)(a), (Broad River Road Comple Renovations)	x			45,000	45,000
All Sources				<u>45,000</u>	<u>45,000</u>
Summary of Work:	The project will re roofing material op JBRC policy.				
Rationale:	The current gateho screening equipmen used by the Agency room to properly so flow of traffic. This visitors by ensuring	nt now in use, i.e., This equipment creen staff and vis s project will inc	body scanner, pac akes up most of th itors, which create rease the safety a	kage scanners, and the floor space, pre- the bottlenecks pre- red security of sta	d magnetometers venting adequate venting a smooth (ff, juveniles and
Facility Characteristics:	The existing gateho constructed will be Dispatch Center, I currently housed in Agency. The addition provide a single ease	e approximately 4 Employee Health an old house that on of Employee H	,500 square feet. and a Recruiting at is not secure an ealth, and the Recr	The new buildin g office. The Dis nd does not meet uiting Office into	g will house the spatch Center is the needs of the
Financial Impact:	The project will (uncommitted balat result in additional a	nce is \$16.93 mil	lion at January 2,	2025). The proje	ct is expected to
Full Project Estimate:	\$3,000,000 (interna	l) funded from Aj	ppropriated State (nonrecurring) Fur	nds.

(tt)	Project:	JBRC Item 50: Department of Juvenile Justice N12.9638: Upgrade Evaluation Center Gatehouses (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
	Request:	Establish Phase II Full Construction Budget to upgrade the existing gatehouses at the Coastal, Upstate, and Midlands Evaluation Center.
	Included in CPIP:	Yes – 2024 CPIP Priority 7 of 14 in FY25 (estimated at \$3,000,000)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Proviso 118.19 (B)(51)(a), (Broad River Road Comple Renovations)	ex			3,000,000	3,000,000
All Sources				<u>3,000,000</u>	<u>3,000,000</u>
Summary of Work:	The project will in replacement if requ	•		•	cost effective, or
Rationale:	The current gatehouses are of the same design and do not have sufficient room for the security screening equipment now in use, i.e., body scanner, package scanners, and magnetometers. Additionally, the current gatehouses do not have a bathroom which requires constant adjustments by staff to accommodate bathroom breaks for the staff assigned to that post. This project will increase the safety and security of staff, juveniles and visitors by ensuring that everyone is screened properly before they enter the facility.				
Facility Characteristics:	The existing gateho 1996 (29 years old approximately 600 various visitors dail	d) and 2002 (23 square feet. Eac	years old). Each	n gatehouse will	be expanded to
Financial Impact:	The project will (uncommitted balar result in additional determined.	nce is \$16.93 mil	lion at January 2,	2025). The project	ct is expected to
Full Project Estimate:	\$3,000,000 (interna	l) funded from A	ppropriated State (nonrecurring) Fun	ıds.

(uu) Project: JBRC Separate Item: Forestry Commission P12.9608: RMS Santee Request: Establish Final Land Acquisition to purchase +/- 880 acres Georgetown County. Included in CPIP: 2024 – CPIP Priority 2 of 2 in FY25 (estimated at \$20,000) Phase I Approval: October 2024 (estimated at \$3,320,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment	
Other, Timber Sales Revenue	20,000		20,000	20,000	40,000	
Other, SCCB Grant				3,300,000	3,300,000	
All Sources	<u>20,000</u>		<u>20,000</u>	<u>3,320,000</u>	<u>3,340,000</u>	
Rationale:	development, an	d with much of t for public use. I	llows the state this property bein f acquired, the pro	g placed in the I	ONR WMA progr	ram, it
Characteristics:	The property is - that is spread act		mberland that is p es.	eart of the Pee De	ee Basin RMS Ini	tiative
Financial Impact:	The property is being offered by Evergreen Timber CO SC, LLC for \$3,300,000. The acquisition will be funded by Other, Timber Sales Revenue (uncommitted balance \$7.4 million at December 19, 2024) and Other, SC Conservation Bank Grant Fund (uncommitted balance \$6.98 million at December 31, 2024). Timber Sales Revenue Fundare generated from all timber sales and all pine straw sales from all five state forests. The additional \$20,000 is being added to the project to cover the cost of some ongoing survey work. An appraisal was completed in July 2024 and valued the property at \$3,300,000. Phase I Environmental Site Assessment was completed in December 2024 and found revidence of recognized environmental conditions in connection with the property. Building Condition Assessment is not required because there are no buildings located of the property. Letters of support have been received from Georgetown County ar Georgetown County School District authorizing the removal of the property from the tar rolls. The project is not expected to result in any change in annual operating expenditure				\$7.46 Funds Funds s. The survey 000. A and no rty. A ted on ty and the tax	
Full Project Estimate:	\$3,340,000 fund	ed by Timber Sa	les Revenue and S	SC Conservation	n Bank Grant Fun	ds.
Other:	Conservation Baproperty is an ap	ank to confirm to propriate conserv	coordinated and that the proposed vation purchase ar orized by the Gen	l conservation land will maximize	and acquisition of the most cost-eff	of this fective

(vv) Project: JBRC Item 51: Department of Natural Resources P24.6081: York - York Area Office Rebuild Request: Establish Phase II Full Construction Budget to replace the existing DNR York Office located in central York County. Included in CPIP: Yes – 2024 CPIP Priority 16 of 62 in FY25 (estimated at \$1,350,000) October 2023 (estimated at \$1,350,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY23 Appropriated State, Proviso 118.19 (B) (44) (i), (Field/Regional Office and Building Maintenance)	20,250		20,250	600,000	620,250
FY24 Carryforward				835,117	835,117
FY24 Carryforward, (transfer from P24-6073)				300,000	300,000
Federal, US Fish & Wildlif Service Grant	e			187,500	187,500
All Sources	<u>20,250</u>		<u>20,250</u>	<u>1,922,617</u>	<u>1,942,867</u>
Summary of Work:	The project will con designed to meet AI the new building, the has been evaluated comply with JBRC workmanship warra	DA accessibility e old building wi by the Departm c policy and wi	standards and PCI r Il be demolished as thent of Administration	equirements. Up part of this proje tion and has bee	on completion of ct. The new roof n determined to
Rationale:	The existing building is past its useful life. The building does not have sufficient space to meet the agencies needs or current security guidelines without major renovation Additionally, the Freshwater Fisheries section had to vacate property leased from Duke Power due to the latest FERC relicensing plans. Fisheries has occupied storage and temporary office space in the interim, none of which allow for on-site wet lab work.			ajor renovation. ased from Duke ied storage and	
Facility Characteristics:	The existing buildin new building will b agency to consolidat convenient to the p utilized by 11 staff,	e approximately te multiple divisi ublic in the nort	3,520 square feet. on needs into one fa hern portion of the	The new building acility that is cent	g will enable the rally located and
Financial Impact:	This phase of the p (uncommitted balar Carryforward (unco US Fish & Wildlife 2024). US Fish & V building to house fi increase of \$367 (ye	nce \$979K at mmitted balance Service Grant F Vildlife Service sheries staff and	December 27, 20 \$2.43 million at D Junds (uncommitted Grant Funds were r I equipment. The p	24), FY24 App December 27, 202 I balance \$188K received to constr project is expecte	ropriated State, 24), and Federal, at December 27, uct a new office d to result in an

Full Project Estimate:\$1,942,867 fund from Appropriated State (nonrecurring), Carryforward, and US Fish &
Wildlife Service Sportfish Restoration Grant Funds. Contract execution is expected in July
2025 and completion of construction in February 2026.

(ww)Project:JBRC Item 52: Department of Natural Resources
P24.6105: Georgetown - Yawkey Center-Rockfish Bridge ReplacementRequest:Establish Phase II Full Construction Budget to replace the existing bridge over Rockfish
canal that provides access to the Tom Yawkey Wildlife Center.Included in CPIP:
Phase I Approval:Yes - 2024 CPIP Priority 20 of 62 in FY25 (estimated at \$1,400,000)
June 2024 (estimated at \$1,400,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Yawkey Wildlife Operating	42,000		42,000		42,000
Other, Tom Yawkey Wildlife Center Trust				1,242,010	1,242,010
All Sources	<u>42,000</u>		<u>42,000</u>	<u>1,242,010</u>	<u>1,284,010</u>
Summary of Work:	The project will rep	lace the existing t	timber bridge with a	a concrete superst	tructure.
Rationale:	A recent inspection by a structural engineer identified several deficiencies with the existing bridge and recommended replacement. The lack of a bridge at this location would eliminate vehicular and equipment access to nearly 10,000 acres of Heritage Preserve and 12 state owned buildings.				
Facility Characteristics	: The existing bridge was constructed in 1965 (60 years old). Approximately 10,000 persons use the bridge annually.				
Financial Impact:	This phase of the pr Fund (uncommitted for the purpose of additional real prop Georgetown County expenditures.	balance \$1.52 mi supporting the erty complementa	illion at December 2 operation and mai ary to those tracts o	27, 2024). This gr ntenance and th f real property ov	ant was awarded e acquisition of wned by DNR in
Full Project Estimate:	\$1,284,010 funded f expected in July 202		•		tract execution is

(xx) Project:	JBRC Item 53: Department of Natural Resources P24.6099: Sumter/Lee - Bobwhite Hills Land Acquisition (Player)
Request:	Establish Preliminary Land Acquisition for the purpose of investigating the acquisition of +/- 774 acres in Sumter and Lee Counties.

Included in CPIP: Yes – 2024 CPIP Priority 44 of 62 in FY25 (estimated at \$640,000)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Fish & Wildlife Protection (Deer)				20,000	20,000
Other, Fish & Wildlife Protection (Timber)				20,000	20,000
All Sources				<u>40,000</u>	<u>40,000</u>
Rationale:	The property adjoin Acquisition of the p for the public to en	property will incre	ease habitat conne	ctivity and provide	e additional land
Characteristics:	The property is com forty-three priority classified as federal	species are kno	U	•	
Financial Impact:	The property is offer purchase price of \$ & Wildlife Protecti and Other, Fish & December 27, 2024 antlered and antler from timber harvess property. The proje 2), and \$1,000 (yea	675,000. The due on (Deer) (uncom Wildlife Protection). Fish & Wildlife less deer tags. Fis ts on DNR lands. to t is expected to p	diligence activitie mitted balance \$1. on (Timber) Funds Protection (Deer) h & Wildlife Prote If acquired, no cor result in an increas	es will be funded to 69 million at Deco s (uncommitted b Funds are derived ection (Timber) F instruction will be o se of \$5,000 (year	from Other, Fish ember 27, 2024), alance \$976K at I from the sale of unds are derived completed on the
Full Project Estimate:	\$715,000 (internal) Protection (Timber		h & Wildlife Prote	ection (Deer), and	Fish & Wildlife
Other:	The South Carolina with the South Caro acquisition of this p most cost-effective proposed purchase.	blina Conservation property is an appr use of funds appro	Bank to confirm t opriate conservation	hat the proposed c on purchase and w	onservation land vill maximize the

(yy) Project:

JBRC Item 61: Department of Natural Resources P24.6091: Pickens – Jocassee Gorges WMA Land Acquisition (Winchester-NLT)

Request: Establish Final Land Acquisition to purchase +/- 234.43 acres of land in Pickens County.

Included in CPIP:Yes - 2024 CPIP Priority 49 of 62 in FY24 (estimated at \$400,000)Phase I Approval:December 2023 (estimated at \$370,000) (JBRC)Revise Scope Approval: October 2024 (estimated at \$415,000) (JBRC)

		Cumulative			Total Budget
	Original Budget	Changes Since		Adjustment	After Current
Source of Funds Other, Fish & Wildlife Protection (Deer)	Amount 20,000	Original Budget	Current Budget 20,000	Requested 175,000	Adjustment 195,000
Other, Fish & Wildlife Protection (Timber)				220,000	220,000
All Sources	<u>20,000</u>		<u>20,000</u>	<u>395,000</u>	<u>415,000</u>
Rationale:	Acquisition of the p of interest by DNF recreational activiti Creek increasing rec	R and provide ad es. The added ac	ditional lands for creage will provide	the public to en	gage in outdoor
Characteristics:	The property is app the south side of Jo of forested uplands Little Eastatoe Cree	cassee Gorges W containing plante	ildlife Managemented pine and mixed pine and pine	Area. The property Area. The property for the property of the	A section of the
Financial Impact:	The property is offered by Naturaland Trust for \$395,000. The acquisition will be funded from Fish & Wildlife Protection (Deer) (uncommitted balance \$1.69 million at December 27, 2024), and Fish & Wildlife Protection (Timber) Funds (uncommitted balance \$976K at December 27, 2024). Fish & Wildlife Protection (Deer) Funds are derived from income from the sale of antlered and antlerless deer tags. Fish & Wildlife Protection (Timber Funds are derived from income from the sale of timber harvests on DNR lands. If acquired no construction will be completed on the property. The project is expected to result in ar increase of \$3,000 (year 1), \$2,000 (year 2), and \$500 (year 3), in annual operating expenditures. An appraisal was completed in June 2024 and valued the property a \$1,530,000. A Phase I Environmental Site Assessment was completed in June 2024 and found no evidence of recognized environmental conditions in connection with the property A Building Condition Assessment is not required because there are no buildings located on the property. Letters of support are not required because the property is owned by a non profit entity and therefore the property is not included on the tax rolls.				ion at December d balance \$976K wed from income tection (Timber) ands. If acquired, ed to result in an annual operating the property at n June 2024 and with the property. puildings located
Full Project Estimate:	\$415,000 funded fro (Timber) Funds.	om Fish & Wildl	ife Protection (Deer	r) and Fish & W	ildlife Protection
Other:	The South Carolina with the South Caro acquisition of this p most cost-effective proposed purchase.	lina Conservation roperty is an appr	Bank to confirm the opriate conservation	at the proposed c n purchase and w	conservation land vill maximize the

(zz)	Project:	JBRC Item 63: Department of Parks, Recreation, and Tourism P28.9796: Paving Agreement with SCDOT
	Request:	Increase Phase II Full Construction Budget for statewide paving projects at ten (10) state parks.
	Included in CPIP: Phase I Approval: Phase II Approval: Phase II Increase	Yes – 2024 CPIP Priority 3 of 37 in FY25 (estimated at \$4,670,000) June 2021 (estimated at \$1,100,000) (SFAA) October 2021 (estimated at \$1,000,000) (SFAA)
	Approval: Phase II Increase	April 2022 (estimated at \$1,660,000) (SFAA)
	Approval:	May 2023 (estimated at \$4,660,000) (Admin)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Park Revenue	15,000	1,645,000	1,660,000		1,660,000
FY23 Appropriated State, Proviso 118.19 (B)(45)(k), (State Park Enhancements)		3,000,000	3,000,000		3,000,000
FY25 Appropriated State, Proviso 118.20 (B)(38)(k), (State Park Road Paving)				500,000	500,000
All Sources	<u>15,000</u>	<u>4,645,000</u>	<u>4,660,000</u>	<u>500,000</u>	<u>5,160,000</u>
Summary of Work: Rationale:	This annualized pro- roads. The SCDOT priority list provided Landing: Entrance R (4) Table Rock Sta Mountain State Park Park; (9) Aiken Sta Town Landing, and State Park and one r Through discussion discovered that the efficiently than the SCDOT for paving when billed by the expense. The SCDO list provided to then	will be moving for to them: (1) Barn coad; (3) Santee S te Park; (5) Ches te Park; (5) Ches te Park; (10) Myn Aiken State Park I nore on the list in s with the SCD SCDOT can rep SCPRT can inte projects. The SC paving contractor T will be moving	well State Park: Pa tate Park: Lake Shoter State Park: Lake Shoter State Park; (6) Repair /Patching /V tle Beach State Pa have been complete cluded in this project OT and a recent air and resurface prnally. These func- DOT will oversee or, the SCPRT wi	rojects first based rtial Re-paving; (ore side and possi Jones Gap State Widening; (8) Lak rk. Barnwell State ed. This increase v ect. completed proje roads less expen- ds will be used t all on site constr Il reimburse the	on the following 2) Charles Town ible round about; e Park; (7) Paris ce Hartwell State ate Park, Charles will cover Santee ect, SCPRT has sively and more to reimburse the uction work and SCDOT for the
Facility Characteristics:	The roads in the pa approximately 5 mil		• I		is estimated that
Financial Impact:	This increase will (uncommitted balan in any change in and	ce \$500K at Nove	ember 20, 2024). T		
Full Project Estimate:	\$5,160,000 funded construction is antic			curring) Funds.	Completion of

(aaa) Project:

JBRC Item 65: Department of Parks, Recreation & Tourism P28.9839: Property Acquisition – Waites Olivia

Request: Establish Final Land Acquisition to purchase +/- 111.22-acres of land in Horry County.

Included in CPIP: Phase I Approval:	Yes – 2024 CPIP Priority 29 of 37 in FY25 (estimated at \$20,000) February 2024 (estimated at \$20,000) (JBRC Staff)
Revise Scope &	reordary 2024 (estimated at \$20,000) (spice Starry
1	February 2025 (estimated at \$2,062,500) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment			
FY24 Appropriated State, Proviso 118.19 (B)(38)(a), (Additional Park Property Acquisitions)	20,000		20,000	(20,000)				
FY25 Appropriated State, Operating				20,000	20,000			
Federal, US Fish & Wildlife's North American Wetland Conservation Act (NAWCA)				1,000,000	1,000,000			
Federal, National Coastal Wetland Conservation Gran (NCWCGP)	nt			1,000,000	1,000,000			
All Sources	<u>20,000</u>		<u>20,000</u>	2,000,000	2,020,000			
	property is one of the size in the southeast not been developed. afforded by this op supporting priority state and its protection of an assemblage of to acquire.	ern United States Development or ben space to the habitats and spec on is a top priorit	. This is a key tract n the island would u larger built enviro ies, Waites Island y for SC's Office o	along the Atlant indermine key ec nment around it addresses resilier f Resilience. Thi	ic Ocean that has cological services . In addition to ncy goals for the s property is par			
Characteristics:	Waites Island is the most significant undeveloped coastal fringe habitat in the 22 mile from Myrtle Beach to the North Carolina border. The connected salt marsh patches as we as intact dunes and maritime forests protect inland areas with human development an infrastructure during storm events. No construction or renovations will be done on th property.							
Financial Impact:	The property is offered by Open Space Institute Land Trust for \$2,000,000. The acquisition will be funded from FY25 Appropriated State, Operating Funds (uncommitted balance \$1.966 million at February 14, 2025), Federal, North American Wetland Conservation Act grant (uncommitted balance \$1 million at December 13, 2024), and Federal, National Coastal Wetland Conservation Grant Funds (uncommitted balance \$1 million at December 13, 2024). National American Wetlands Conservation Act funds are competitive, matching grants that support public-private partnerships carrying out projects in the U.S. that involv long-term protection, restoration, and/or enhancement of wetlands and associated upland habitats for the benefit of all wetlands-associated migratory birds. The National Coasta Wetlands Conservation Grants Program annually provides grants of up to \$1 million to the state of the s							

Wetlands Conservation Grants Program annually provides grants of up to \$1 million to coastal and Great Lakes states, as well as U.S. territories to protect, restore and enhance coastal wetland ecosystems and associated uplands. If acquired, no construction will be

completed on the property. The project is not expected to result in any change in annual operating expenditures. An appraisal was completed in August 2024 and valued the property at \$5,480,000. A Phase I Environmental Site Assessment was completed in October 2023 and found no evidence of recognized environmental conditions in connection with the property. A Building Condition Assessment is not required because there are no buildings located on the property. Letters of support are not required because the property is owned by a non-profit entity and therefore the property is not included on the tax rolls.

- Full Project Estimate: \$2,020,000 funded from Operating, North American Wetland Conservation Act, and National Coastal Wetlands Conservation Grant Funds.
- Other: The South Carolina Department of Parks Recreation and Tourism has coordinated and collaborated with the South Carolina Conservation Bank to confirm that the proposed conservation land acquisition of this property is an appropriate conservation purchase and will maximize the most cost-effective use of funds appropriated or authorized by the General Assembly in the proposed purchase.

(bbb) Project:

JBRC Item 66: Department of Parks, Recreation & Tourism P28.9840: Property Acquisition - Black River Browns Ferry

Request: Establish Final Land Acquisition to purchase +/-311.49 acres in Georgetown County.

Included in CPIP:Yes - 2024 CPIP Priority 30 of 37 in FY25 (estimated at \$1,220,000)Phase I Approval:March 2024 (estimated at \$1,220,000) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Proviso 118.19 (B)(38)(a), (Additional Park Property Acquisitions)	20,000		20,000		20,000
Federal, Land and Water Conservation Grant				249,000	249,000
Other, Park Revenue				284,000	284,000
All Sources	<u>20,000</u>		<u>20,000</u>	<u>533,000</u>	<u>553,000</u>

Rationale: Acquisition of the property will provide residents and visitors a wilderness-quality experience along a coastal-plan river. This tract will connect the Mingo Creek Paddle experience with broader paddling experience on the Black River. This property is located near town Choppee and is an important tract to connect and provide access to residents.

Characteristics: The property to be acquired is near the town of Andrews. The land is part of a larger green way that will require additional acquisition.

Financial Impact: The property is offered by Evergreen TimberCo SC, LLC to Open Space Institute Land Trust, Inc. for \$996,768. Open Space Institute Land Trust is offering the property to the state for \$498,000. The acquisition will be funded from Federal, Land and Water Conservation Grant (uncommitted balance \$500K at February 14, 2025), and Other, Park Revenue Funds (uncommitted balance \$7.40 million at February 14, 2025). If acquired, no construction will be completed on the property. The project is not expected to result in any change in annual operating expenditures. An appraisal was completed in December 2023 and valued the property at \$1,065,000. A Phase I Environmental Site Assessment was completed in September 2024 and found no evidence of recognized environmental conditions in connection with the property. A Building Condition Assessment is not required because there are no buildings located on the property. Letters of support have been received from Georgetown County and Georgetown County School District authorizing the remove of the property from the tax rolls.

Full Project Estimate: \$553,000 funded from Appropriated State (nonrecurring), Land and Water Conservation Grant, and Park Revenue Funds.

Other: The South Carolina Department of Parks Recreation and Tourism has coordinated and collaborated with the South Carolina Conservation Bank to confirm that the proposed conservation land acquisition of this property is an appropriate conservation purchase and will maximize the most cost-effective use of funds appropriated or authorized by the General Assembly in the proposed purchase.

 (ccc) Project: JBRC Item 68: Department of Parks, Recreation & Tourism P28.9841: Property Acquisition – Black River Cold Creek (Note that Act 214 of 2024 amended the provisions of Chapter 47 of Title 2 and this project is one not subject to committee approval prior to Act 214.)
 Request: Change Source of Funds in this project to purchase +/- 178.76 acres in Georgetown County.
 Included in CPIP: Yes – 2024 CPIP Priority 31 of 37 in FY25 (estimated at \$662,000)
 March 2024 (estimated at \$662,000) (JBRC) Phase II Approval: December 2024 (estimated at \$493,931) (SFAA)

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY24 Appropriated State, Proviso 118.19 (B)(38)(a), (Additional Park Property Acquisitions)	20,000	31,500	51,500		51,500
FY25 Appropriated State, Operating		221,215	221,215	(221,215)	
Federal, Land and Water Conservation				221,215	221,215
Other, SC Conservation Bank - FY25 Appropriated State, Operating		221,215	221,215		221,216
All Sources	<u>20,000</u>	<u>473,930</u>	<u>493,930</u>		<u>493,931</u>

Rationale: Acquisition of the property will provide residents and visitors a wilderness-quality experience along a coastal-plan river. The agency's presence in the region will help spur visitation and tourism in an economically depressed part of the state. The tract will connect the Mingo Creek Paddle experience with a broader paddling experience on the Black River.

Characteristics: The property consists of bottomland hardwood forest and undeveloped riverfront on the freshwater tidal reach of Mingo Creek in the Winyah Bay estuary. The Black River provides significant habitat for waterfowl, resident and migratory songbirds and wading birds.

- Financial Impact: The property is offered by Open Space Institute Land Trust, Inc. for \$442,431. The acquisition will be funded from Federal, Land and Water Conservation (uncommitted balance \$321K at November 20, 2024), and Other, SC Conservation Bank FY25 Appropriated State, Operating Funds (uncommitted balance \$13.5 million at October 31, 2024). An appraisal was completed in April 2024 and valued the property at \$642,000. A Phase I Environmental Site Assessment was completed in May 2024 and found no evidence of recognized environmental conditions in connection with the property. A Building Condition Assessment is not required because there are no buildings located on the property. Letters of support are not required because the property is owned by a non-profit entity and therefore not included on the tax rolls. The project is not expected to result in any change in annual operating expenditures.
- Full Project Estimate: \$493,931 funded from Appropriated State (nonrecurring), Land and Water Conservation, and SC Conservation Bank Appropriated State Operating Funds. The project requested an additional \$31,500 for additional survey work that was needed to delineate the tract and confirm the acreage.
- Other: The South Carolina Department of Parks, Recreation & Tourism has coordinated and collaborated with the South Carolina Conservation Bank to confirm that the proposed conservation land acquisition of this property is an appropriate conservation purchase and will maximize the most cost-effective use of funds appropriated or authorized by the General Assembly in the proposed purchase.